

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

Fiscal Year 2027 | 60 Sections | \$17,360,697 | 9.97 miles

Fiscal Year 2027													
Street Name	From	To	Class	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
10TH ST	HARRISON ST	CAMELIA ST	R	Light Mtce	\$40,640		1		81	0.24			
10TH ST	NORTH CITY LIMIT	HARRISON ST	R	Light Mtce	\$14,400		1		87	0.09	Y		
8TH ST	CAMELIA ST	PAGE ST	R	Heavy Rehab	\$272,049		1	Y	32	0.08			
8TH ST	GILMAN ST	CAMELIA ST	R	Heavy Rehab	\$397,500		1		28	0.12	Y		
8TH ST	JONES ST	VIRGINIA ST	R	Reconstruct	\$1,132,628	Y	1	Y	18	0.21			
8TH ST	PAGE ST	JONES ST	R	Reconstruct	\$475,608	Y	1	Y	13	0.09			
8TH ST	VIRGINIA ST	UNIVERSITY AVE	R	Reconstruct	\$1,729,000	Y	1	Y	17	0.31			
ACTON ST	CEDAR ST	UNIVERSITY AVE	R	Heavy Rehab	\$1,437,360		1		34	0.43	Y		
AMADOR AVE	SUTTER ST	SHATTUCK AVE	R	Heavy Rehab	\$520,089		5		50	0.17			
BATAAN AVE	7TH ST	8TH ST	R	Reconstruct	\$214,573	Y	1	Y	11	0.06			
BELROSE AVE	DERBY ST	CLAREMONT BLVD/ GARBER ST	C	Light Mtce	\$34,656		8		87	0.12	Y	Y	
BOYNTON AVE	COLORADO AVE	FLORIDA AVE	R	Heavy Rehab	\$128,472		5		45	0.05			
BOYNTON AVE (NB)	ARLINGTON AVE	COLORADO AVE	R	Heavy Rehab	\$435,183		5		41	0.29			
CATALINA AVE	COLUSA AVE	THE ALAMEDA	R	Light Mtce	\$20,904		5		92	0.19			
COLLEGE AVE	BANCROFT WAY	DWIGHT WAY	C	Light Mtce	\$57,600		7		83	0.23		Y	Y
COLUMBIA CIRCLE	COLUMBIA PATH	FAIRLAWN DR	R	Light Rehab	\$66,464		6		75	0.04			
COWPER ST	SAN PABLO AVE	BYRON ST	R	Light Mtce	\$9,864		2	Y	80	0.07			
DELAWARE ST	DEAD END WEST OF CALIFORNIA	CALIFORNIA ST	R	Light Mtce	\$12,000		1		82	0.07			
ENCINA PL	THE PLAZA DR	THE UPLANDS	R	Light Mtce	\$12,440		8		79	0.07			
EUCLID AVE	CRAGMONT AVE	BEG OF DIVIDED ROAD	R	Heavy Mtce	\$177,667		6		67	0.12		Y	Y
FAIRLAWN DR	AVENIDA DR	OLYMPUS DR	R	Heavy Rehab	\$223,395		6		36	0.10		Y	
FAIRLAWN DR	QUEENS RD	AVENIDA DR	R	Light Mtce	\$48,064		6		86	0.49			
FRANCISCO ST	CHESTNUT ST	DEAD END	R	Reconstruct	\$1,001,756	N	1		23	0.20			
FRANCISCO ST	SAN PABLO AVE	CHESTNUT ST	R	Reconstruct	\$1,214,556	N	1		16	0.26			
GRIZZLY PEAK BLVD	ARCADE AVE	HILL RD	C	Light Rehab	\$346,084		6		76	0.15	Y	Y	Y
GRIZZLY PEAK BLVD	SHASTA RD (S)	ARCADE AVE	C	Heavy Mtce	\$227,200		6		69	0.20	Y	Y	Y
HEARST AVE	CALIFORNIA ST	MC GEE AVE	C	Heavy Mtce	\$158,400		1		58	0.12	Y		Y
HEARST AVE	MC GEE AVE	MARTIN LUTHER KING JR WAY	C	Heavy Mtce	\$325,200		1		58	0.26	Y		Y
HENRY ST	ROSE ST	VINE ST	R	Light Mtce	\$21,120		5		90	0.12			
HENRY ST	VINE ST	CEDAR ST	R	Light Mtce	\$20,960		5		90	0.12			
KEELER AVE	GRIZZLY PEAK BLVD	MARIN AVE	R	Light Mtce	\$24,000		6		84	0.26			
LE ROY AVE	RIDGE RD	HEARST AVE	R	Light Mtce	\$11,504		6		87	0.07			
LINCOLN ST	MILVIA ST	SHATTUCK AVE	R	Light Rehab	\$293,136		4		73	0.13			
MASONIC AVE	NORTH CITY LIMIT	SANTA FE AVE	R	Light Mtce	\$12,800		1		76	0.09	Y		
MURRAY ST	7TH ST	SAN PABLO AVE	R	Light Mtce	\$34,072		2		87	0.25	Y		
NOGALES ST	THE PLAZA DR	PARKSIDE DR	R	Light Mtce	\$10,128		8		76	0.05			
PARKSIDE DR	ENCINA PL	THE PLAZA DR	R	Light Mtce	\$42,304		8		75	0.32			
PRINCE ST	ACTON ST	STANTON ST	R	Light Mtce	\$11,152		2	Y	85	0.10			
ROBLE RD	TUNNEL RD	SOUTH CITY LIMIT (ROBLE CT)	R	Light Mtce	\$19,624		8		84	0.17			
ROSE ST	CHESTNUT ST	ORDWAY ST	R	Light Mtce	\$20,960		1		86	0.12	Y		Y
ROSE ST	HOPKINS ST	CHESTNUT ST	R	Light Mtce	\$22,496		1		84	0.13	Y		Y
ROSE ST	ORDWAY ST	SACRAMENTO ST	R	Light Mtce	\$40,000		1		85	0.24	Y		Y

Fiscal Year 2027													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
RUGBY AVE	NORTH CITY LIMIT (VERMONT)	VERMONT AVE	R	Light Mtce	\$4,664		5		82	0.04			
RUSSELL ST	ADELIN ST	SHATTUCK AVE	R	Heavy Rehab	\$295,740		3		40	0.09	Y		
RUSSELL ST	CLAREMONT BLVD	EAST CITY LIMIT (DOMINGO AVE)	R	Light Mtce	\$10,720		8		98	0.06	Y		Y
RUSSELL ST	MILVIA ST	ADELIN ST	R	Light Mtce	\$3,680		3		93	0.02	Y		
SHATTUCK AVE	ALLSTON WAY	DWIGHT WAY	A	Heavy Rehab	\$2,273,700		4		45	0.38	Y	Y	Y
SHATTUCK AVE	DWIGHT WAY	WARD ST	A	Heavy Rehab	\$1,420,400		3		44	0.32	Y	Y	Y
SHATTUCK AVE	LOS ANGELES AVE	EUNICE ST	R	Heavy Mtce	\$318,000		5		69	0.30			
SHATTUCK AVE	MARIN AVE	LOS ANGELES AVE	R	Light Mtce	\$20,264		5		76	0.18			
SONOMA AVE	WEST CITY LIMIT (TULARE AVE)	JOSEPHINE ST	R	Heavy Mtce	\$474,000		5		69	0.37	Y		
TACOMA AVE	COLUSA AVE	THE ALAMEDA	R	Heavy Rehab	\$463,803		5		51	0.19			
THE PLAZA DR	ENCINA PL	PARKSIDE DR	R	Light Mtce	\$49,064		8		76	0.26			
VASSAR AVE (NB)	NORTH CITY LIMIT (KENTUCKY)	KENTUCKY AVE	R	Heavy Mtce	\$47,460		5		73	0.07			
VERMONT AVE	NORTH WEST DEAD END (RUGBY)	MARYLAND AVE	R	Light Mtce	\$15,736		5		93	0.15			
VIRGINIA ST	MARTIN LUTHER KING JR WAY	MILVIA ST	R	Heavy Mtce	\$163,200		4		64	0.13	Y		
WOOLSEY ST	ADELIN ST	TREMONT ST	R	Light Mtce	\$22,400		3		82	0.11	Y		
WOOLSEY ST	TREMONT ST	SHATTUCK AVE	R	Heavy Rehab	\$429,618		3		51	0.11	Y		
YOLO AVE	MILVIA ST	SUTTER ST	R	Light Mtce	\$12,000		5		85	0.07			
YOLO AVE	THE ALAMEDA	MILVIA ST	R	Light Mtce	\$18,240		5		85	0.11			
TOTAL					\$17,360,697					9.97			

Note: Class: A = Arterial, C = Collector, R = Residential. EZ = Equity Zone. Bike = Bikeways. Bus = Bus Route. HIS = High-Injury Street (2020). MRP Req: Y = MRP C.3 reconstruct triggers GI requirement, N = reconstruct but no MRP trigger.

FISCAL YEAR 2027 SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$3,694,100	21%	0.69	7%
Collectors	\$1,149,140	7%	1.08	11%
Residential	\$12,517,457	72%	8.20	82%

Policy	Cost	%	Miles	%
Equity Zone	\$3,844,874	22%	0.92	9%
Bikeways	\$8,164,586	47%	3.91	39%
Bus Route	\$4,760,702	27%	1.62	16%
High-Injury	\$5,080,427	29%	2.33	23%

District	Cost	%	Miles	%
Dist 1	\$8,521,926	49%	3.12	31%
Dist 2	\$55,088	0%	0.42	4%
Dist 3	\$2,171,838	13%	0.65	7%
Dist 4	\$2,730,036	16%	0.63	6%
Dist 5	\$2,520,895	15%	2.44	24%
Dist 6	\$1,124,378	6%	1.43	14%
Dist 7	\$57,600	0%	0.23	2%
Dist 8	\$178,936	1%	1.06	11%

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

Fiscal Year 2028 | 67 Sections | \$17,051,650 | 9.84 miles

Fiscal Year 2028													
Street Name	From	To	Class	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
5TH ST	HARRISON ST	CAMELIA ST	R	Light Mtce	\$41,760		1		77	0.25			
5TH ST	NORTH CITY LIMIT	HARRISON ST	R	Heavy Mtce	\$109,320		1		74	0.08			
63RD ST	WEST CITY LIMIT (CALIFORNIA)	ADELIN ST	R	Heavy Rehab	\$636,000		3	Y	35	0.19			
6TH ST	ALLSTON WAY	DWIGHT WAY	C	Light Mtce	\$125,112		2	Y	86	0.37	Y	Y	Y
6TH ST	CAMELIA ST	CEDAR ST	C	Heavy Mtce	\$422,400		1	Y	71	0.25	Y	Y	Y
6TH ST	CEDAR ST	VIRGINIA ST	C	Heavy Rehab	\$703,575		1	Y	50	0.13	Y	Y	Y
6TH ST	GILMAN ST	CAMELIA ST	C	Light Mtce	\$40,956		1		79	0.12	Y	Y	Y
6TH ST	NORTH CITY LIMIT	GILMAN ST	R	Light Mtce	\$42,560		1		76	0.22			
6TH ST	UNIVERSITY AVE	ALLSTON WAY	C	Light Mtce	\$64,000		2	Y	75	0.19	Y	Y	Y
6TH ST	VIRGINIA ST	UNIVERSITY AVE	C	Light Rehab	\$1,320,848		1	Y	57	0.31	Y	Y	Y
8TH ST	CARLETON ST	PARDEE ST	R	Heavy Rehab	\$182,532		2	Y	35	0.06			
8TH ST	DWIGHT WAY	PARKER ST	R	Light Mtce	\$21,120		2	Y	82	0.12			
8TH ST	PARDEE ST	HEINZ AVE	R	Light Mtce	\$30,784		2	Y	76	0.18			
8TH ST	PARKER ST	CARLETON ST	R	Light Rehab	\$247,752		2	Y	69	0.10			
BERRYMAN ST	MARTIN LUTHER KING JR WAY	MILVIA ST	R	Light Mtce	\$20,480		5		75	0.12			
BONITA AVE	VINE ST	CEDAR ST	R	Light Mtce	\$20,960		5		77	0.12			
BROOKSIDE AVE	CLAREMONT AVE	DEAD END (CLAREMONT AVE)	R	Light Mtce	\$9,816		8		88	0.08			
BURNETT ST	MABEL ST	ACTON ST	R	Light Rehab	\$349,184		2	Y	69	0.13			
CAMPUS DR	AVENIDA DR	PARNASSUS RD	R	Light Mtce	\$11,520		6		83	0.10			
CAMPUS DR	PARNASSUS RD	DEAD END, U C PLOT 82	R	Light Mtce	\$12,832		6		83	0.14			
CEDAR ST	MARTIN LUTHER KING JR WAY	MILVIA ST	C	Light Mtce	\$31,920		4,5		83	0.13			Y
CEDAR ST	MILVIA ST	SHATTUCK AVE	C	Light Mtce	\$31,680		4,5		83	0.12			Y
CEDAR ST	OXFORD ST	SPRUCE ST	C	Light Mtce	\$16,080		5,6		80	0.06			
CEDAR ST	SHATTUCK AVE	OXFORD ST	C	Light Mtce	\$32,172		4,5		80	0.12			
CLAREMONT CRESCENT	CLAREMONT AVE	ASHBY AVE	R	Light Mtce	\$8,744		8		81	0.08			Y
CORNELL AVE	CEDAR ST	VIRGINIA ST	R	Light Mtce	\$17,600		1		91	0.12			
CORNELL AVE	HOPKINS ST	CEDAR ST	R	Light Mtce	\$8,888		1		91	0.07			
CORNELL AVE	PAGE ST	HOPKINS ST	R	Light Rehab	\$258,292		1		67	0.12			
CRAGMONT AVE	EUCLID AVE	BRET HARTE RD	R	Light Mtce	\$25,240		6		77	0.27			
CRAGMONT AVE	SANTA BARBARA RD	EUCLID AVE	R	Light Mtce	\$16,224		6		81	0.16			
DELAWARE ST	6TH ST	9TH ST	C	Heavy Mtce	\$305,580		1	Y	67	0.18	Y		
DELAWARE ST	9TH ST	SAN PABLO AVE	C	Heavy Mtce	\$214,400		1	Y	67	0.13	Y		
DWIGHT CRESCENT	6TH ST	7TH ST	C	Light Mtce	\$25,200		2	Y	91	0.08		Y	
EAST PARNASSUS CT	PARNASSUS RD	DEAD END (PARNASSUS RD)	R	Light Mtce	\$4,104		6		79	0.04			
ETON AVE	WOOLSEY ST	CLAREMONT AVE	R	Light Mtce	\$24,000		8		78	0.14			
GLEN AVE	OAK ST	EUNICE ST	R	Light Mtce	\$12,688		6		83	0.10			
HILGARD AVE	EUCLID AVE	LA LOMA AVE	R	Light Mtce	\$32,664		6		77	0.20			
HILGARD AVE	LA LOMA AVE	LA VEREDA RD	R	Light Mtce	\$12,032		6		85	0.09			
HILGARD AVE	LA VEREDA RD	DEAD END	R	Light Mtce	\$4,688		6		87	0.04			
HOPKINS ST	CARLOTTA AVE	JOSEPHINE ST	C	Heavy Rehab	\$1,212,375		5		34	0.29	Y	Y	Y
HOPKINS ST	GILMAN ST	SACRAMENTO ST	R	Reconstruct	\$563,920	N	1		19	0.10	Y	Y	Y

Fiscal Year 2028													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
HOPKINS ST	HOPKINS CT	MONTEREY AVE	C	Heavy Rehab	\$159,000		5		40	0.05	Y	Y	Y
HOPKINS ST	JOSEPHINE ST	THE ALAMEDA	C	Heavy Rehab	\$355,047		5		39	0.06	Y	Y	Y
HOPKINS ST	MC GEE AVE	CARLOTTA AVE	C	Heavy Rehab	\$254,400		5		33	0.06	Y	Y	Y
HOPKINS ST	MONTEREY AVE	MC GEE AVE	C	Heavy Rehab	\$176,649		5		38	0.05	Y	Y	Y
HOPKINS ST	NORTHSIDE AVE	PERALTA AVE	R	Heavy Mtce	\$127,140		1		66	0.08			
HOPKINS ST	PERALTA AVE	GILMAN ST	R	Heavy Rehab	\$842,700		1		43	0.25			
HOPKINS ST	SACRAMENTO ST	HOPKINS CT	A	Heavy Rehab	\$127,200		1,5		39	0.04	Y	Y	Y
HOPKINS ST	SAN PABLO AVE	STANNAGE AVE	R	Heavy Rehab	\$353,298		1		46	0.09			
HOPKINS ST	STANNAGE AVE	NORTHSIDE AVE	R	Heavy Mtce	\$244,020		1		61	0.17			
HOPKINS ST	THE ALAMEDA	SUTTER ST	C	Reconstruct	\$2,438,422	Y	5		39	0.26	Y		
MENLO PL	THOUSAND OAKS BLVD	SANTA ROSA AVE	R	Light Mtce	\$10,448		5		82	0.09			
PARNASSUS RD	DEL MAR AVE	CAMPUS DR	R	Light Mtce	\$24,424		6		83	0.22			
RIDGE RD	EUCLID AVE	LA LOMA AVE	R	Light Mtce	\$31,200		6		83	0.18			
RIDGE RD	LA LOMA AVE	HIGHLAND PL	R	Light Mtce	\$9,664		6		81	0.06			
RIDGE RD	SCENIC AVE	EUCLID AVE	R	Light Mtce	\$21,440		6		76	0.13			
ROSE ST	MARTIN LUTHER KING JR WAY	MILVIA ST	C	Light Mtce	\$35,460		5		85	0.13	Y		Y
RUSSELL ST	COLLEGE AVE	PIEDMONT AVE	R	Heavy Rehab	\$372,060		8		52	0.11	Y		
THE ALAMEDA	TACOMA AVE	SOLANO AVE	R	Light Mtce	\$40,000		5		86	0.24			
UNIVERSITY AVE	6TH ST	SAN PABLO AVE	A	Heavy Mtce	\$677,040		1,2	Y	65	0.31	Y	Y	Y
VIRGINIA ST	2ND ST	6TH ST	R	Heavy Rehab	\$842,700		1	Y	33	0.25	Y		
VIRGINIA ST	6TH ST	SAN PABLO AVE	R	Heavy Rehab	\$1,049,400		1	Y	28	0.31	Y		
VIRGINIA ST	ARCH ST	EUCLID AVE	R	Heavy Mtce	\$254,400		6		64	0.20	Y		
VIRGINIA ST	MILVIA ST	SHATTUCK AVE	R	Light Mtce	\$22,140		4		66	0.12	Y		
VIRGINIA ST	SHATTUCK AVE	SPRUCE ST	R	Light Rehab	\$496,000		4,6		58	0.19	Y		
WEST PARNASSUS CT	PARNASSUS PATH	PARNASSUS RD	R	Light Mtce	\$4,496		6		78	0.04			
WOOLSEY ST	SACRAMENTO ST	KING ST	R	Heavy Rehab	\$810,900		3	Y	46	0.24			
TOTAL					\$17,051,650					9.84			

Note: Class: A = Arterial, C = Collector, R = Residential. EZ = Equity Zone. Bike = Bikeways. Bus = Bus Route. HIS = High-Injury Street (2020). MRP Req: Y = MRP C.3 reconstruct triggers GI requirement, N = reconstruct but no MRP trigger.

FISCAL YEAR 2028 SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$804,240	5%	0.35	4%
Collectors	\$7,965,276	47%	3.08	31%
Residentials	\$8,282,134	49%	6.41	65%

Policy	Cost	%	Miles	%
Equity Zone	\$8,028,527	47%	3.54	36%
Bikeways	\$12,233,084	72%	4.20	43%
Bus Route	\$6,227,722	37%	2.40	24%
High-Injury	\$6,310,326	37%	2.78	28%

District	Cost	%	Miles	%
Dist 1	\$7,911,477	46%	3.40	35%
Dist 2	\$1,384,204	8%	1.40	14%
Dist 3	\$1,446,900	8%	0.43	4%
Dist 4	\$318,026	2%	0.40	4%
Dist 5	\$4,842,767	28%	1.71	17%
Dist 6	\$733,656	4%	2.11	21%
Dist 8	\$414,620	2%	0.41	4%

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

Fiscal Year 2029 | 63 Sections | \$17,870,774 | 8.28 miles

Fiscal Year 2029													
Street Name	From	To	Class	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
4TH ST	CAMELIA ST	CEDAR ST	R	Light Rehab	\$659,680		1		64	0.25			
4TH ST	CEDAR ST	VIRGINIA ST	R	Heavy Rehab	\$422,940		1		50	0.13			
4TH ST	CHANNING WAY	DWIGHT WAY	C	Heavy Rehab	\$391,140		2		61	0.12	Y		
4TH ST	VIRGINIA ST	DELAWARE ST	R	Light Mtce	\$21,280		1		80	0.13	Y		
5TH ST	CEDAR ST	VIRGINIA ST	R	Light Rehab	\$409,200		1	Y	64	0.13	Y		
5TH ST	UNIVERSITY AVE	DWIGHT WAY	R	Reconstruct	\$3,004,470	N	2	Y	23	0.57			
5TH ST	VIRGINIA ST	UNIVERSITY AVE	R	Heavy Mtce	\$454,667		1	Y	64	0.29	Y		
ALCATRAZ AVE	WEST CITY LIMIT (IDAHO)	SACRAMENTO ST	C	Light Mtce	\$54,660		2	Y	80	0.19			
AVENIDA DR	CAMPUS DR	QUEENS RD	R	Light Rehab	\$405,604		6		71	0.08		Y	
AVENIDA DR	QUEENS RD	GRIZZLY PEAK BLVD	R	Heavy Rehab	\$557,454		6		37	0.25		Y	
BRIDGE RD	ALVARADO RD	TUNNEL RD	R	Light Mtce	\$9,600		8		81	0.09			
BUENA AVE	WEST DEAD END (HOLLY ST)	MCGEE AVE	R	Light Mtce	\$29,728		5		81	0.17			
CAMPUS DR	QUAIL AVE	GLENDALE AVE	R	Heavy Rehab	\$190,800		6		41	0.09		Y	
CAMPUS DR	SHASTA RD	QUAIL AVE	R	Heavy Rehab	\$143,736		6		38	0.07		Y	
CARLETON ST	SAN PABLO AVE	MATHEWS ST	R	Light Rehab	\$248,000		2	Y	68	0.09			
CHANNING WAY	10TH ST	SAN PABLO AVE	R	Heavy Rehab	\$209,880		2	Y	42	0.06	Y		
CODORNICES RD	DEAD END (EUCLID AVE)	EUCLID AVE	R	Light Rehab	\$124,000		6		66	0.11			
EUCLID AVE (NB)	BEG OF DIVIDED ROAD	END OF DIVIDED ROAD	R	Heavy Mtce	\$102,000		5		70	0.16		Y	Y
EUCLID AVE (SB)	BEG OF DIVIDED ROAD	END OF DIVIDED ROAD	R	Light Rehab	\$360,840		6		64	0.16		Y	Y
FOLGER AVE	WEST END	HOLLIS ST	R	Light Mtce	\$13,624		2		90	0.07			
FRANCISCO ST	MARTIN LUTHER KING JR WAY	MILVIA ST	R	Reconstruct	\$712,880	N	4		24	0.13			
FRANCISCO ST	MILVIA ST	SHATTUCK AVE	R	Reconstruct	\$712,880	N	4		23	0.13			
GRANT ST	ADDISON ST	ALLSTON WAY	R	Heavy Rehab	\$493,377		4		29	0.13	Y		
GRANT ST	ALLSTON WAY	BANCROFT WAY	R	Light Mtce	\$28,134		4		81	0.13	Y		
GRANT ST	BANCROFT WAY	CHANNING WAY	R	Heavy Rehab	\$497,034		4		36	0.13	Y		
GRANT ST	CEDAR ST	LINCOLN ST	R	Light Rehab	\$157,728		1		45	0.06	Y		
GRANT ST	CHANNING WAY	DWIGHT WAY	R	Light Mtce	\$27,927		4		71	0.13	Y		
GRANT ST	DWIGHT WAY	OREGON ST	R	Heavy Rehab	\$1,441,176		3	Y	29	0.43	Y		
GRANT ST	FRANCISCO ST	OHLONE PARK	R	Light Mtce	\$18,900		1		95	0.10	Y		
GRANT ST	HEARST AVE	UNIVERSITY AVE	R	Heavy Mtce	\$144,000		1		64	0.11	Y		
GRANT ST	LINCOLN ST	VIRGINIA ST	R	Heavy Rehab	\$203,520		1		41	0.06	Y		
GRANT ST	NORTH END	ROSE ST	R	Heavy Rehab	\$197,160		5		42	0.06			
GRANT ST	NORTH END (GROVE PARK)	RUSSELL ST	R	Heavy Rehab	\$124,656		3	Y	37	0.04	Y		
GRANT ST	ROSE ST	CEDAR ST	R	Heavy Mtce	\$318,000		5		57	0.25	Y		
GRANT ST	UNIVERSITY AVE	ADDISON ST	R	Light Mtce	\$14,067		4		87	0.06	Y		
GRANT ST	VIRGINIA ST	FRANCISCO ST	R	Reconstruct	\$338,352	N	1		22	0.06	Y		
HAWTHORNE TERRACE	EUCLID AVE	CEDAR ST	R	Light Mtce	\$31,248		6		76	0.28			
HEARST AVE	HENRY ST	SHATTUCK AVE	A	Light Mtce	\$26,208		4		85	0.06	Y		Y
HEARST AVE	MARTIN LUTHER KING JR WAY	MILVIA ST	A	Heavy Rehab	\$402,447		4		42	0.13	Y		Y
HEARST AVE	MILVIA ST	HENRY ST	A	Light Mtce	\$23,218		4		90	0.06	Y		Y
HEARST AVE	OXFORD ST	SPRUCE ST	A	Light Mtce	\$20,943		6,7		89	0.05	Y	Y	Y

Fiscal Year 2029													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
HEARST AVE	SACRAMENTO ST	CALIFORNIA ST	C	Heavy Mtce	\$144,000		1		56	0.11			Y
HEARST AVE	SHATTUCK AVE	WALNUT ST	A	Light Mtce	\$26,754		4		85	0.06	Y	Y	Y
HEARST AVE	SPRUCE ST	ARCH ST	A	Light Mtce	\$34,372		6,7		84	0.08	Y	Y	Y
HEARST AVE	WALNUT ST	OXFORD ST	A	Light Mtce	\$29,224		4		80	0.07	Y	Y	Y
JONES ST	EASTSHORE HWY	2ND ST	R	Light Mtce	\$12,192		1		90	0.05			
KEELER AVE	STERLING AVE	BRET HARTE RD	R	Heavy Rehab	\$141,192		6		36	0.08			
KING ST	FAIRVIEW ST	SOUTH CITY LIMIT (62ND ST)	R	Heavy Mtce	\$369,960		3	Y	72	0.28	Y		
LOS ANGELES AVE	CONTRA COSTA AVE	THE CIRCLE	R	Light Rehab	\$279,372		5		66	0.16			
MENLO PL	SANTA ROSA AVE	THE ALAMEDA	R	Light Mtce	\$9,600		5		86	0.09			
NORTHGATE AVE	DEAD END (NORTHGATE PATH)	SHASTA RD	R	Light Mtce	\$16,424		6		85	0.17			
PORTLAND AVE	WEST CITY LIMIT (NEILSON)	COLUSA AVE	R	Heavy Rehab	\$795,000		5		50	0.24	Y		
ROSE ST	MILVIA ST	SHATTUCK AVE	C	Light Mtce	\$36,000		5		82	0.13	Y		Y
RUSSELL ST	BENVENUE AVE	COLLEGE AVE	R	Light Mtce	\$11,200		8		85	0.07	Y		
SHATTUCK AVE	WARD ST	ASHBY AVE	C	Heavy Mtce	\$463,020		3		41	0.29	Y	Y	Y
STANTON ST	RUSSELL ST	ASHBY AVE	R	Heavy Mtce	\$97,020		2	Y	69	0.11			
THE CIRCLE	INTERSECTION MARIN AVE, ETC.	INTERSECTION ARLINGTON AVE	A	Light Rehab	\$169,384		5		70	0.05	Y	Y	
UNIVERSITY AVE	3RD ST	5TH ST	A	Light Rehab	\$651,000		1,2		64	0.10	Y	Y	
UNIVERSITY AVE	5TH ST	6TH ST	A	Heavy Mtce	\$123,200		1,2		63	0.04	Y	Y	Y
VIRGINIA ST	EUCLID AVE	LA LOMA AVE	R	Heavy Rehab	\$600,543		6		43	0.19	Y		
VIRGINIA ST	LA LOMA AVE	DEAD END (AT LA VEREDA)	R	Light Mtce	\$3,320		6		80	0.04			
VIRGINIA ST	SPRUCE ST	ARCH ST	R	Heavy Mtce	\$108,000		6		59	0.09	Y		
WEBSTER ST	REGENT ST	DEAD END	R	Light Mtce	\$2,840		8		77	0.03			
TOTAL					\$17,870,774					8.28			

Note: Class: A = Arterial, C = Collector, R = Residential. EZ = Equity Zone. Bike = Bikeways. Bus = Bus Route. HIS = High-Injury Street (2020). MRP Req: Y = MRP C.3 reconstruct triggers GI requirement, N = reconstruct but no MRP trigger.

FISCAL YEAR 2029 SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$1,506,750	8%	0.70	8%
Collectors	\$1,088,820	6%	0.83	10%
Residentials	\$15,275,205	85%	6.75	82%

Policy	Cost	%	Miles	%
Equity Zone	\$6,413,689	36%	2.19	26%
Bikeways	\$9,183,510	51%	4.38	53%
Bus Route	\$3,278,331	18%	1.54	19%
High-Injury	\$1,792,226	10%	1.40	17%

District	Cost	%	Miles	%
Dist 1	\$3,373,559	19%	1.56	19%
Dist 2	\$4,405,894	25%	1.28	15%
Dist 3	\$2,398,812	13%	1.04	13%
Dist 4	\$2,994,150	17%	1.20	15%
Dist 5	\$1,936,244	11%	1.30	16%
Dist 6	\$2,710,818	15%	1.66	20%
Dist 7	\$27,658	0%	0.06	1%
Dist 8	\$23,640	0%	0.18	2%

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

Fiscal Year 2030 | 66 Sections | \$17,957,460 | 11.33 miles

Fiscal Year 2030													
Street Name	From	To	Class	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
10TH ST	DWIGHT WAY	PARKER ST	R	Reconstruct	\$702,240	N	2	Y	17	0.12			
10TH ST	UNIVERSITY AVE	DWIGHT WAY	R	Light Mtce	\$96,160		2	Y	84	0.57			
4TH ST	HARRISON ST	GILMAN ST	R	Light Rehab	\$327,360		1		73	0.12	Y		
7TH ST	BANCROFT WAY	DWIGHT WAY	R	Heavy Rehab	\$845,880		2	Y	35	0.25			
7TH ST	DWIGHT WAY	GRAYSON ST	C	Heavy Mtce	\$504,000		2		63	0.35		Y	
7TH ST	GRAYSON ST	HEINZ AVE	C	Heavy Mtce	\$188,580		2		65	0.13		Y	
7TH ST	HEINZ AVE	ASHBY AVE	C	Light Mtce	\$61,944		2		69	0.19		Y	
7TH ST	UNIVERSITY AVE	BANCROFT WAY	R	Reconstruct	\$1,776,880	N	2	Y	22	0.32			
9TH ST	BANCROFT WAY	CHANNING WAY	R	Light Mtce	\$30,080		2	Y	75	0.13	Y		
9TH ST	CHANNING WAY	DWIGHT WAY	R	Light Mtce	\$28,368		2	Y	84	0.13	Y		
ALVARADO RD	BRIDGE RD	NORTH CITY LIMIT AB WILLOW WK	R	Heavy Rehab	\$801,360		8		38	0.36			
ALVARADO RD	NORTH CITY LIMIT	BRIDGE RD	R	Light Mtce	\$9,600		8		85	0.09			
ALVARADO RD	TUNNEL RD	NORTH CITY LIMIT	R	Light Mtce	\$15,056		8		84	0.15			
BATEMAN ST	108 N/O PRINCE ST	WOOLSEY ST	R	Light Mtce	\$5,736		8		79	0.06			
BATEMAN ST	NORTH END	108 N/O PRINCE ST	R	Light Mtce	\$7,600		8		79	0.09			
BAY ST	ASHBY AVE OVERPASS	POTTER ST	A	Light Mtce	\$21,021		2		87	0.11	Y		
BOWDITCH ST	BANCROFT WAY	DURANT AVE	R	Reconstruct	\$351,120	N	7		25	0.06	Y		
BOWDITCH ST	DURANT AVE	HASTE ST	R	Reconstruct	\$702,240	N	7		17	0.11	Y		
BOWDITCH ST	HASTE ST	DWIGHT WAY	R	Heavy Rehab	\$209,880		7		40	0.06	Y		
CAMELIA ST	SAN PABLO AVE	SANTA FE AVE	R	Light Mtce	\$33,600		1		81	0.20	Y		
CENTER ST	KALA BAGAI WAY	OXFORD ST	R	Light Mtce	\$20,888		4		78	0.09	Y	Y	
CLAREMONT BLVD	BELROSE AVE	CLAREMONT AVE	C	Light Mtce	\$43,164		8		89	0.17	Y	Y	Y
CONTRA COSTA AVE	SOLANO AVE	LOS ANGELES AVE	R	Light Mtce	\$4,104		5		88	0.04			
CONTRA COSTA AVE	YOSEMITE RD	SOLANO AVE	R	Light Mtce	\$42,216		5		82	0.45			
DURANT AVE	BOWDITCH ST	COLLEGE AVE	C	Heavy Rehab	\$568,107		7		61	0.13		Y	Y
DURANT AVE	FULTON ST	BOWDITCH ST	C	Heavy Rehab	\$2,247,200		7		52	0.50		Y	Y
DWIGHT WAY	SAN PABLO AVE	SACRAMENTO ST	A	Heavy Rehab	\$1,545,480		2	Y	51	0.46	Y	Y	
ELLIS ST	RUSSELL ST	ASHBY AVE	R	Heavy Rehab	\$424,848		3	Y	38	0.12			
EUCALYPTUS RD	HILLCREST RD	SOUTH CITY LIMIT	R	Heavy Rehab	\$194,298		8		51	0.08			
FULTON ST	PARKER ST	STUART ST	R	Light Mtce	\$42,176		3		94	0.25	Y		
FULTON ST	STUART ST	ASHBY AVE	R	Light Mtce	\$37,312		3		78	0.22	Y		
HARPER ST	ASHBY AVE	WOOLSEY ST	R	Heavy Rehab	\$594,660		3	Y	51	0.18			
HARRISON ST	8TH ST	SAN PABLO AVE	R	Heavy Mtce	\$231,000		1		74	0.19	Y		
HARRISON ST	SAN PABLO AVE	STANNAGE AVE	R	Heavy Mtce	\$118,800		1		73	0.09			
HOPKINS CT	ALBINA AVE	HOPKINS ST	R	Light Mtce	\$11,104		1		79	0.09			
JONES ST	4TH ST	6TH ST	R	Light Mtce	\$21,920		1	Y	93	0.13			
JONES ST	6TH ST	SAN PABLO AVE	R	Light Rehab	\$818,400		1	Y	65	0.31			
KITTREDGE ST	MILVIA ST	SHATTUCK AVE	R	Heavy Rehab	\$448,380		4		40	0.13			
LA VEREDA RD	CEDAR ST	DEAD END ABOVE VIRGINIA ST	R	Light Rehab	\$203,360		6		70	0.14			
LA VEREDA RD	LA LOMA AVE	CEDAR ST	R	Light Rehab	\$136,400		6		71	0.10			
LE ROY AVE	CEDAR ST	HILGARD AVE	R	Light Mtce	\$8,000		6		75	0.06			
LE ROY AVE	HAWTHORNE TERRACE	CEDAR ST	R	Light Mtce	\$32,928		6		82	0.23			
LINCOLN ST	SACRAMENTO ST	GRANT ST	R	Light Mtce	\$61,920		1		78	0.37			

Fiscal Year 2030													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Reqt	Dist	EZ	PCI	Miles	Bike	Bus	HIS
MILVIA ST	HOPKINS ST	YOLO AVE	R	Light Mtce	\$12,368		5		80	0.08	Y		
PAGE ST	10TH ST	SAN PABLO AVE	R	Heavy Rehab	\$177,444		1	Y	48	0.06			
PAGE ST	SAN PABLO AVE	CORNELL AVE	R	Heavy Rehab	\$486,540		1		36	0.14	Y		
PARKER ST	374' E/O MARTIN LUTHER KING JR WAY	MILVIA ST	R	Light Mtce	\$12,222		3		76	0.06			
PARKER ST	COLLEGE AVE	PIEDMONT AVE	R	Light Mtce	\$21,280		8		87	0.13			
PARKER ST	MARTIN LUTHER KING JR WAY	374' E/O MARTIN LUTHER KING JR WAY	R	Light Rehab	\$216,421		3		60	0.07			
PARKER ST	MILVIA ST	SHATTUCK AVE	R	Light Mtce	\$26,800		3		77	0.14			
PARKER ST	PIEDMONT AVE	WARRING ST	R	Light Mtce	\$10,400		8		84	0.06			
POTTER ST	3RD ST (WEST END)	9TH ST	R	Light Mtce	\$51,376		2		80	0.32			
POTTER ST	BAY ST	I-80 FREEWAY RAMP	A	Light Mtce	\$26,286		2		85	0.13			
QUAIL AVE	NORTHGATE AVE	CAMPUS DR	R	Light Mtce	\$6,344		6		80	0.06			
SANTA ROSA AVE	MENLO PLACE	THOUSAND OAKS BLVD	R	Light Mtce	\$8,896		5		78	0.09			
SANTA ROSA AVE	THOUSAND OAKS BLVD	SAN LORENZO AVE	R	Light Mtce	\$27,304		5		78	0.24			
SOMERSET PL	SOUTHAMPTON AVE	DEAD END (JOHN HINKEL PARK)	R	Light Mtce	\$8,304		5		78	0.08			
STANNAGE AVE	GILMAN ST	HOPKINS ST	R	Heavy Mtce	\$360,000		1		73	0.34	Y		
STANNAGE AVE	HOPKINS ST	CEDAR ST	R	Heavy Rehab	\$111,300		1		50	0.04	Y		
STANNAGE AVE	NORTH CITY LIMIT	GILMAN ST	R	Light Mtce	\$18,664		1		79	0.13			
THE UPLANDS	CLAREMONT AVE	ENCINA PL	R	Heavy Rehab	\$316,569		8		38	0.06	Y		
TULARE AVE	SOLANO AVE	SONOMA AVE	R	Light Mtce	\$54,880		5		93	0.32			
WARRING ST	DWIGHT WAY	DERBY ST	C	Light Mtce	\$73,092		8		88	0.24	Y	Y	
WEBSTER ST	DEAKIN ST	TELEGRAPH AVE	R	Light Mtce	\$21,440		8		77	0.13			
WHITNEY ST	WOOLSEY ST	SOUTH CITY LIMIT	R	Light Mtce	\$4,160		3		96	0.02			
WOOLSEY ST	COLLEGE AVE	CLAREMONT AVE	R	Reconstruct	\$1,330,000	N	8		28	0.24	Y		
TOTAL					\$17,957,460					11.33			

Note: Class: A = Arterial, C = Collector, R = Residential. EZ = Equity Zone. Bike = Bikeways. Bus = Bus Route. HIS = High-Injury Street (2020). MRP Reqt: Y = MRP C.3 reconstruct triggers GI requirement, N = reconstruct but no MRP trigger.

FISCAL YEAR 2030 SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$1,592,787	9%	0.70	6%
Collectors	\$3,686,087	21%	1.71	15%
Residentials	\$12,678,586	71%	8.93	79%

Policy	Cost	%	Miles	%
Equity Zone	\$7,062,360	39%	2.79	25%
Bikeways	\$6,313,558	35%	3.45	30%
Bus Route	\$5,252,455	29%	2.26	20%
High-Injury	\$2,858,471	16%	0.79	7%

District	Cost	%	Miles	%
Dist 1	\$2,778,052	15%	2.23	20%
Dist 2	\$5,878,295	33%	3.21	28%
Dist 3	\$1,358,599	8%	1.06	9%
Dist 4	\$469,268	3%	0.23	2%
Dist 5	\$158,072	1%	1.30	11%
Dist 6	\$387,032	2%	0.60	5%
Dist 7	\$4,078,547	23%	0.86	8%
Dist 8	\$2,849,595	16%	1.84	16%

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

Fiscal Year 2031 | 97 Sections | \$18,380,381 | 15.72 miles

Fiscal Year 2031													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
ADDISON ST	MARTIN LUTHER KING JR WAY	MILVIA ST	R	Heavy Rehab	\$437,886		4		43	0.13	Y		
ADDISON ST	MILVIA ST	SHATTUCK AVE	R	Heavy Mtce	\$144,667		4		44	0.13	Y		
ALLSTON WAY	SACRAMENTO ST	MARTIN LUTHER KING JR WAY	R	Light Mtce	\$77,600		4		79	0.46			
ASHBY PL	ASHBY AVE & ELMWOOD AVE	ASHBY AVE & PIEDMONT AVE	R	Light Mtce	\$11,328		8		83	0.07			
BROOKSIDE CT	DEAD END NR BROOKSIDE DR	BROOKSIDE DR	R	Light Mtce	\$2,344		8		92	0.02			
BROOKSIDE DR	CLAREMONT AVE (N)	CLAREMONT AVE (S)	R	Light Mtce	\$11,408		8		88	0.10			
CEDAR ST	ACTON ST	SACRAMENTO ST	C	Light Mtce	\$30,144		1		86	0.13		Y	Y
CEDAR ST	CHESTNUT ST	ACTON ST	C	Light Mtce	\$56,232		1		83	0.22		Y	Y
CEDAR ST	SAN PABLO AVE	CHESTNUT ST	C	Light Rehab	\$757,020		1		74	0.28		Y	Y
CHABOLYN TERRACE	SOUTH CITY LIMIT (W)	SOUTH CITY LIMIT (E)	R	Light Mtce	\$9,704		8		79	0.08			
CHANNING WAY	BOWDITCH ST	COLLEGE AVE	R	Heavy Mtce	\$165,240		7		64	0.13	Y		Y
CHANNING WAY	COLLEGE AVE	PIEDMONT AVE	R	Heavy Mtce	\$151,200		7		54	0.12	Y		
CHANNING WAY	DANA ST	BOWDITCH ST	R	Light Mtce	\$53,595		7		67	0.25	Y		Y
CHANNING WAY	FULTON ST	DANA ST	R	Light Mtce	\$48,240		4,7		72	0.25	Y	Y	Y
CHANNING WAY	SHATTUCK AVE	FULTON ST	R	Light Mtce	\$20,160		4		85	0.11	Y	Y	Y
DEL NORTE ST	THE CIRCLE	SUTTER ST	C	Light Mtce	\$25,752		5		85	0.13	Y		
DERBY ST	COLLEGE AVE	PIEDMONT AVE	R	Heavy Rehab	\$426,756		8		25	0.12	Y		
DERBY ST	MATHEWS ST	MABEL ST	R	Light Mtce	\$19,456		2	Y	93	0.12			
DERBY ST	PIEDMONT AVE	WARRING ST	R	Heavy Rehab	\$210,481		8		24	0.06	Y		
DERBY ST	SAN PABLO AVE	MATHEWS ST	R	Light Mtce	\$14,560		2	Y	93	0.09			
DERBY ST	WARRING ST	BELROSE AVE & TANGLEWOOD RD	A	Light Mtce	\$62,660		8		87	0.23	Y	Y	
DWIGHT WAY	BOWDITCH ST	COLLEGE AVE	A	Light Mtce	\$34,320		7,8		69	0.12			
DWIGHT WAY	COLLEGE AVE	PIEDMONT AVE (E)	A	Light Mtce	\$40,300		7,8		80	0.15		Y	
DWIGHT WAY	DANA ST	TELEGRAPH AVE	A	Heavy Mtce	\$178,620		7		69	0.13		Y	Y
DWIGHT WAY	FULTON ST	DANA ST	A	Light Mtce	\$76,544		4,7		78	0.25			Y
DWIGHT WAY	MARTIN LUTHER KING JR WAY	MILVIA ST	A	Heavy Rehab	\$422,940		4		50	0.13		Y	Y
DWIGHT WAY	MILVIA WAY	SHATTUCK AVE	A	Heavy Mtce	\$170,400		4		50	0.13		Y	Y
DWIGHT WAY	SHATTUCK AVE	FULTON ST	A	Light Mtce	\$34,658		4		80	0.11			Y
DWIGHT WAY	TELEGRAPH AVE	BOWDITCH ST	A	Light Mtce	\$34,320		7,8		78	0.12	Y		
EL CAMINO REAL	THE UPLANDS	DEAD END ABOVE THE UPLANDS	R	Light Mtce	\$10,344		8		78	0.09			
EVELYN AVE	NORTH CITY LIMIT	SANTA FE AVE	R	Light Mtce	\$26,128		1		83	0.17			
FOREST AVE	COLLEGE AVE	CLAREMONT BLVD	R	Heavy Rehab	\$1,192,500		8		30	0.36			
FRANKLIN ST	FRANCISCO ST	HEARST AVE	R	Light Mtce	\$25,160		1		76	0.14			
GILMAN ST	4TH ST	6TH ST	A	Heavy Rehab	\$661,440		1		46	0.15	Y	Y	Y
GILMAN ST	6TH ST	8TH ST	A	Heavy Rehab	\$555,387		1		52	0.12	Y	Y	Y
GRIZZLY PEAK BLVD	MARIN AVE	SHASTA RD (S)	C	Light Mtce	\$184,272		6		77	0.77	Y	Y	Y
HASTE ST	MILVIA ST	MARTIN LUTHER KING JR WAY	A	Heavy Rehab	\$426,120		4		50	0.13		Y	Y
HASTE ST	SHATTUCK AVE	MILVIA ST	A	Heavy Rehab	\$448,380		4		61	0.13		Y	Y
HEARST AVE	ARCH ST	EUCLID AVE	A	Light Mtce	\$33,501		7		87	0.22	Y	Y	Y

Fiscal Year 2031

Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
HEARST AVE	EUCLID AVE	LA LOMA AVE	A	Light Mtce	\$54,925		6,7		90	0.18	Y	Y	
HEARST AVE	HIGHLAND PL	DEAD END (COP @ PARKING LOT)	R	Heavy Mtce	\$21,420		6		76	0.03			
HEARST AVE	LA LOMA AVE	HIGHLAND PL	A	Light Mtce	\$17,186		6		81	0.06	Y		
HENRY ST	HEARST AVE	BERKELEY WAY	R	Heavy Rehab	\$201,135		4		50	0.06			
HIGHLAND PL	RIDGE RD	HEARST AVE	R	Light Mtce	\$9,808		6		81	0.07			
HILLVIEW RD	WOODSIDE RD	PARK HILLS RD	R	Light Mtce	\$24,736		6		80	0.24			
JOSEPHINE ST	HOPKINS ST	ROSE ST	R	Light Mtce	\$41,280		5		75	0.24	Y		
JOSEPHINE ST	THE ALAMEDA	HOPKINS ST	R	Light Mtce	\$18,400		5		94	0.11	Y		
LEWISTON AVE	WOOLSEY ST	ALCATRAZ AVE	R	Light Mtce	\$28,160		8		76	0.17			
MILVIA ST	BERRYMAN ST	ROSE ST	R	Light Mtce	\$21,280		5		82	0.13	Y		
MILVIA ST	EUNICE ST	BERRYMAN ST	R	Light Mtce	\$15,480		5		85	0.13	Y		
MODOC ST	SOLANO AVE	MARIN AVE	R	Light Mtce	\$17,920		5		95	0.11			
NORTH ST	NORTH DEAD END (JAYNES ST)	JAYNES ST	R	Light Mtce	\$3,304		5		82	0.03			
OAKVALE AVE	CLAREMONT AVE	DOMINGO AVE	R	Light Mtce	\$31,728		8		82	0.23			
PALM CT	KELSEY ST	DEAD END (KELSEY ST)	R	Light Rehab	\$51,584		8		75	0.03			
PARKER ST	7TH ST	SAN PABLO AVE	R	Light Mtce	\$43,200		2	Y	76	0.26	Y		
PARKER ST	MATHEWS ST	MABEL ST	R	Light Mtce	\$17,920		2	Y	93	0.11	Y		
PARKER ST	SAN PABLO AVE	MATHEWS ST	R	Light Mtce	\$17,920		2	Y	94	0.11	Y		
PIEDMONT AVE	AT END OF GAYLEY RD	BANCROFT WAY	C	Heavy Mtce	\$221,700		7		47	0.14	Y	Y	
PIEDMONT AVE	BANCROFT WAY	DWIGHT WAY	C	Light Mtce	\$85,368		7		65	0.26	Y	Y	Y
PIEDMONT AVE	DERBY ST	STUART ST	R	Heavy Rehab	\$524,700		8		41	0.16	Y		
PIEDMONT AVE	DWIGHT WAY	PARKER ST	R	Light Mtce	\$19,904		8		79	0.12			Y
PIEDMONT AVE	PARKER ST	DERBY ST	R	Light Rehab	\$351,168		8		58	0.13			Y
PIEDMONT AVE	RUSSELL ST	ASHBY AVE	R	Light Rehab	\$161,200		8		74	0.06			
PIEDMONT AVE	STUART ST	RUSSELL ST	R	Light Rehab	\$225,680		8		41	0.09	Y		
PIEDMONT CRESCENT	DWIGHT WAY	WARRING ST	C	Light Mtce	\$21,276		8		90	0.05	Y	Y	
POE ST	BONAR ST	DEAD END (BONAR ST)	R	Light Mtce	\$6,000		2	Y	88	0.04			
PRINCE ST	SACRAMENTO ST	MARTIN LUTHER KING JR WAY	R	Heavy Rehab	\$1,411,920		3	Y	37	0.42	Y		
PRINCE ST	SHATTUCK AVE	TELEGRAPH AVE	R	Light Mtce	\$57,088		8		78	0.34	Y		
PRINCE ST	TREMONT ST	SHATTUCK AVE	R	Light Mtce	\$19,232		3		91	0.11			
ROSLYN CT	THE SOUTH CROSSWAYS	CHABOLYN TERRACE	R	Light Mtce	\$2,664		8		77	0.03			
RUSSELL ST	SACRAMENTO ST	MARTIN LUTHER KING JR WAY	R	Light Mtce	\$76,000		3	Y	77	0.45	Y		
SAN FERNANDO AVE	ARLINGTON AVE	YOSEMITE RD	R	Light Mtce	\$22,504		5		79	0.20			
SAN JUAN AVE	SANTA CLARA AVE	SAN FERNANDO AVE	R	Light Mtce	\$18,128		5		83	0.16			
SAN MIGUEL AVE	THOUSAND OAKS BLVD	SANTA ROSA AVE	R	Light Mtce	\$9,184		5		80	0.09			
SHASTA RD	KEELER AVE	QUEENS RD	C	Light Mtce	\$42,072		6		79	0.25		Y	
SPRING WAY	DEAD END	SCENIC AVE	R	Light Mtce	\$3,520		6		77	0.04			
STATION PL	CATALINA AVE	SOUTH DEAD END (CATALINA AVE)	R	Light Mtce	\$6,720		5		92	0.04			
TALBOT AVE	NORTH CITY LIMIT	SANTA FE AVE	R	Light Mtce	\$34,000		1		79	0.24	Y		
THE CRESCENT	PARK HILLS RD (NORTH)	PARK HILLS RD (SOUTH)	R	Light Mtce	\$20,848		6		78	0.19			
THE SHORT CUT	MIDDLEFIELD RD	PARK HILLS RD	R	Light Mtce	\$3,552		6		80	0.04			
THE SPIRAL	DEAD END	WILDCAT CANYON RD	R	Light Mtce	\$6,776		6		78	0.06			
THE UPLANDS	EL CAMINO REAL	TUNNEL RD	R	Heavy Rehab	\$462,849		8		37	0.20	Y		

Fiscal Year 2031													
Street Name	From	To	Classes	Treatment	Estimated Cost	MRP Req	Dist	EZ	PCI	Miles	Bike	Bus	HIS
UNIVERSITY AVE	MCGEE AVE	MARTIN LUTHER KING JR WAY	A	Heavy Mtce	\$558,180		1,4		64	0.25	Y	Y	Y
UNIVERSITY AVE	SACRAMENTO ST	MCGEE AVE	A	Heavy Mtce	\$644,820		1,4		68	0.25	Y	Y	Y
UNIVERSITY AVE	SAN PABLO AVE	SACRAMENTO ST	A	Heavy Mtce	\$1,352,400		1,2	Y	53	0.56	Y	Y	Y
VINE ST	MARTIN LUTHER KING JR WAY	MILVIA ST	R	Heavy Rehab	\$422,940		5		45	0.13			
VINE ST	MC GEE AVE	EDITH ST	R	Light Mtce	\$13,288		5		78	0.11			
VINE ST	MILVIA ST	SHATTUCK AVE	R	Heavy Rehab	\$426,120		5		36	0.13			
VINE ST	SHATTUCK AVE	WALNUT ST	R	Heavy Rehab	\$213,060		5		37	0.06			
VINE ST	SPRUCE ST	SCENIC AVE	R	Heavy Rehab	\$403,860		6		49	0.12			
VINE ST	WALNUT ST	SPRUCE ST	R	Heavy Rehab	\$399,408		5		52	0.13			
VIRGINIA GARDENS	NORTH DEAD END (CEDAR)	VIRGINIA ST	R	Light Mtce	\$8,352		1		82	0.09			
VIRGINIA ST	EAST FRONTAGE RD (STATE P/L)	2ND ST	R	Light Mtce	\$11,504		1		90	0.07			
WALNUT ST	EUNICE ST	CEDAR ST	R	Heavy Rehab	\$1,682,220		5		39	0.50			
WEST ST	ADDISON ST	DEAD END	R	Light Mtce	\$4,944		2	Y	86	0.05			
WOOLSEY ST	KING ST	MARTIN LUTHER KING JR WAY	R	Light Rehab	\$448,880		3	Y	69	0.17			
WOOLSEY ST	TELEGRAPH AVE	HILLEGASS AVE	R	Light Mtce	\$47,200		8		81	0.28	Y		
TOTAL					\$18,380,381					15.72			

Note: Class: A = Arterial, C = Collector, R = Residential. EZ = Equity Zone. Bike = Bikeways. Bus = Bus Route. HIS = High-Injury Street (2020). MRP Req: Y = MRP C.3 reconstruct triggers GI requirement, N = reconstruct but no MRP trigger.

FISCAL YEAR 2031 SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$5,807,101	32%	3.44	22%
Collectors	\$1,423,836	8%	2.23	14%
Residentials	\$11,149,444	61%	10.06	64%

Policy	Cost	%	Miles	%
Equity Zone	\$3,413,200	19%	2.36	15%
Bikeways	\$9,186,328	50%	8.06	51%
Bus Route	\$7,076,557	39%	5.21	33%
High-Injury	\$7,334,733	40%	5.21	33%

District	Cost	%	Miles	%
Dist 1	\$3,443,067	19%	2.13	14%
Dist 2	\$800,200	4%	1.04	7%
Dist 3	\$1,956,032	11%	1.16	7%
Dist 4	\$3,047,838	17%	2.03	13%
Dist 5	\$3,356,988	18%	2.41	15%
Dist 6	\$765,512	4%	1.96	12%
Dist 7	\$1,033,548	6%	1.79	11%
Dist 8	\$3,977,196	22%	3.21	20%

5-YEAR STREET REHABILITATION PLAN FOR FY 2027 TO FY 2031

FIVE-YEAR TOTALS

FY	Sections	Est. Cost	Miles
2027	60	\$17,360,697	9.97
2028	67	\$17,051,650	9.84
2029	63	\$17,870,774	8.28
2030	66	\$17,957,460	11.33
2031	97	\$18,380,381	15.72
TOTAL	353	\$88,620,964	55.15

FIVE-YEAR SUMMARY

Func. Class	Cost	%	Miles	%
Arterials	\$13,404,978	15%	5.87	11%
Collectors	\$15,313,159	17%	8.93	16%
Residentials	\$59,902,827	68%	40.35	73%

Policy	Cost	%	Miles	%
Equity Zone	\$28,762,650	32%	11.79	21%
Bikeways	\$45,081,067	51%	24.00	44%
Bus Route	\$26,595,767	30%	13.04	24%
High-Injury	\$23,376,183	26%	12.52	23%

District	Cost	%	Miles	%
Dist 1	\$26,028,081	29%	12.44	23%
Dist 2	\$12,523,681	14%	7.34	13%
Dist 3	\$9,332,181	11%	4.33	8%
Dist 4	\$9,559,317	11%	4.49	8%
Dist 5	\$12,814,966	14%	9.15	17%
Dist 6	\$5,721,397	6%	7.75	14%
Dist 7	\$5,197,353	6%	2.94	5%
Dist 8	\$7,443,987	8%	6.71	12%

