ALAMEDA COUNTY DISTRICT 5

Measure W Overview

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NIKKI FORTUNATO BAS
ALAMEDA COUNTY SUPERVISOR DISTRICT 5

DISTRICT 5 COMMUNITY

Diverse community with a strong legacy of racial and economic justice



Representing ALBANY, BERKELEY, EMERYVILLE, PIEDMONT,
WEST OAKLAND, NORTH OAKLAND, and portions of the OAKLAND HILLS

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ALAMEDA COUNTY SUPERVISOR DISTRICT 5

MEASURE W BACKGROUND

- BOS placed on ballot as 10-year, ½ cent sales tax, general revenue measure
- Passed with 50.09% of vote in November 2020
- Tax collection began in July 2021; funds held in escrow.
- Litigation ultimately unsuccessful and Measure upheld by Courts in April 2025
- Measure expires March 31, 2031

Ballot Language

"Shall a County of Alameda ordinance be adopted to establish a half percent sales tax for 10 years, to provide ***essential County services, including housing and services for those experiencing homelessness, mental health services, job training, social safety net and other general fund services****, providing approximately $150,000,000 annually, with annual audits and citizen oversight?"*

MEASURE W ALLOCATIONS

$1.8 billion total expected over the 10 year of Measure W

- **80% ($1.4 billion)** is allocated to Home Together Fund for homelessness solutions
- **20% ($258 million)** is allocated to Essential County Services Fund
- **$170 million** set aside in Prudent Reserve (standard County practice)

	One-Time (includes FY25/26)	Ongoing	Total
Home Together Fund	$721.8M	$680.0M	$1,401.8M
Essential County Services Fund	**88.2M**	**170.0M**	**258.2M**
Prudent Reserve	170.0M	0	170.0M
TOTAL	$980.0M	$850.0M	$1,830.0M

MEASURE W
HOME TOGETHER FUND UPDATE

ALAMEDA COUNTY HOME TOGETHER FRAMEWORK

The **Home Together 2030 Plan** is Alameda County's roadmap for homelessness solutions. It is organized around five interdependent pillars



- Reduce overall homelessness by one-third
- Reduce unsheltered homelessness by 50%

Alameda County Health

FY 25-26 MEASURE W HOME TOGETHER FUND ALLOCATIONS TO DATE

Balancing priorities between:

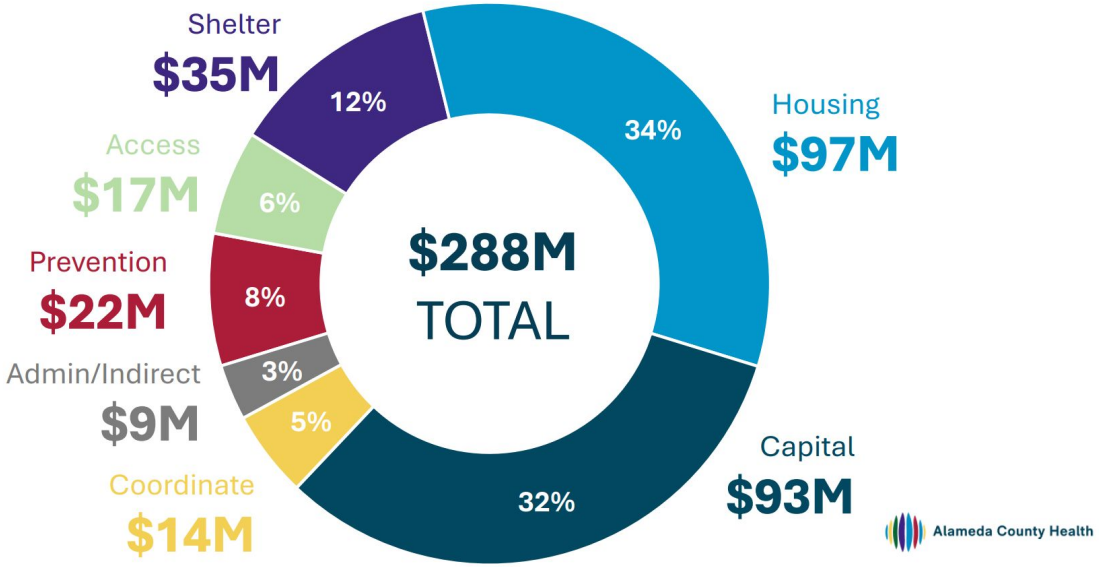
- **Sustaining** programs facing funding cuts
- **Enhancing** programs for deeper impact
- **Expanding** new housing and programs

Home Together Pillar	Allocated amount
Access	$89k
Shelter	$31M
House	$26M
Capital	$64M
System Foundations	$703k
Total	**$121.7M**

Home Together Investment Type	Allocated proportion
Sustain	15%
Enhance	11%
Expand	75%

FISCAL YEAR 2027-2028 HOME TOGETHER FUND BUDGET

- Substantive launch of most programs
- Capital funds and Operating Subsidy Reserves increase FY 26/27 expenditures



MEASURE W HOME TOGETHER FUND IMPACT

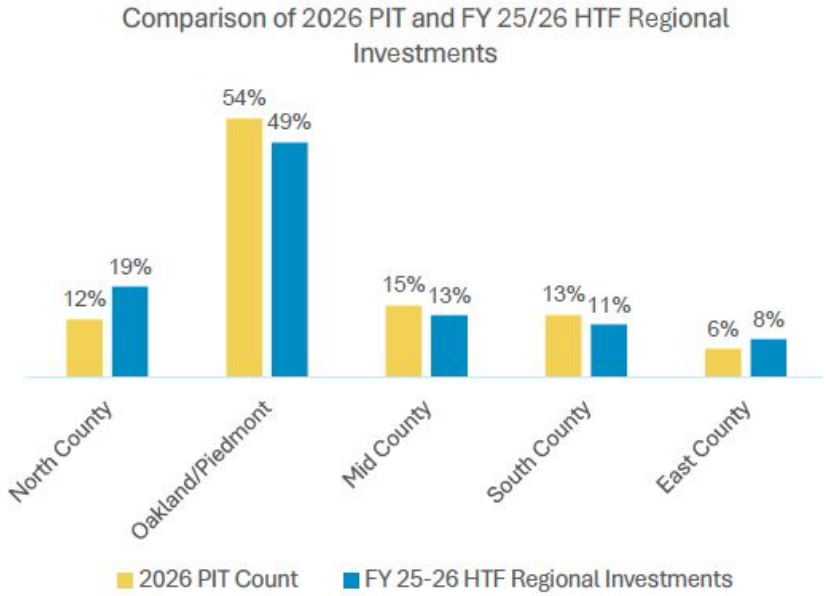
FY 25-26 Home Together Fund investments will lead to:

- 1,490 individuals supported with a **housing subsidy,**
- 1,462 new **units of housing**,
- 298 n**ew interim shelter beds**, including for those with medical frailty
- 721 shelter beds receiving **increased nightly rate** to enhance services and site maintenance
- Implementation of new **Shelter Standards,** designed with input from people with lived experience and providers

MEASURE W IMPACTS IN BERKELEY

Investments for North County residents to date:

- $7 million for Ephesian Legacy Court
  - 79 units of affordable housing
  - 49 units of homeless housing
- $8.05 million for People's Park Supportive Housing
  - 109 units of affordable housing
  - 56 units of homeless housing
- ~130 shelter beds in Berkeley receiving increased rates



UPCOMING MEASURE W HOME TOGETHER FUND PROCUREMENT

Procurement	Planned Release*	HTF Category
Shelter Stabilization	*Q2 26/27*	Shelter
Homelessness Prevention	*Q3 26/27*	Prevent
Capital for Primary Care (Clinics)	*Q2 26/27*	Coordinate - Health
Capital Housing Acquisition, Rehab, Preservation, Operating Reserves and Shelter Preservation	*Q1-Q2 26/27*	House, Shelter
Workforce Development/Employment Services	*Q3-Q4 26/27*	Coordinate - Employment

A note on the H&H Vendor Pool:

- H&H is replacing old pool with a new one, planned for BOS approval on 10/6/26
- Old pool will be phased out slowly

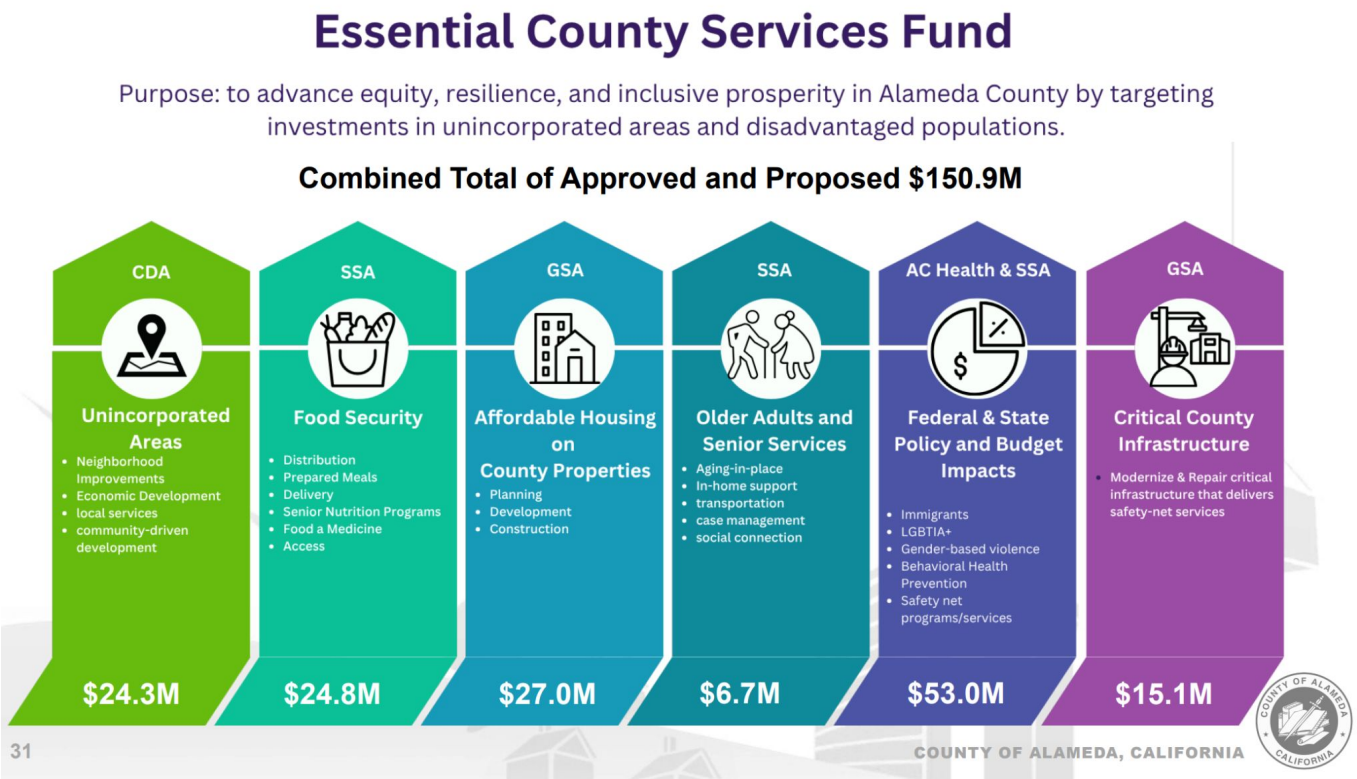
**County Fiscal Year starts July 1*

Q1 = Jul-Sep; Q2 = Oct-Dec; Q3 = Jan-Mar; Q4 = Apr-Jun

Alameda County Health

MEASURE W
ESSENTIAL COUNTY SERVICES FUND UPDATE

ESSENTIAL COUNTY SERVICES FUND ALLOCATION (FISCAL YEARS 26-28)



LEARN MORE AND STAY INVOLVED

- Subscribe to our District 5 newsletter
- Check the BoS meeting web page
- Email the Clerk to get board meeting announcements – cbs@acgov.org
- Share public comments
- Follow Nikki on social media

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CONNECT AND LEARN MORE

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