



5-Year Street Rehabilitation Plan FY 2027-FY 2031

Informational Briefing by Public Works Engineering
Facilities, Infrastructure, Transportation, Environment & Sustainability
February 4, 2026

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Purpose of Today's Briefing



Update on prior Paving Plan FY24-28

FY25 and FY26 Paving Project Status



Intro to the 5 Year Paving Plan FY27-31

Brief overview of City network and current condition
Pavement management and policy framework
Funding
Milestones
Draft Plan overview

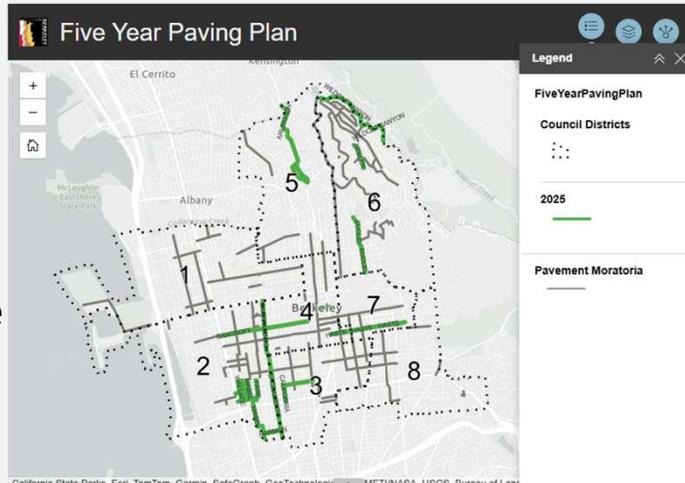


Q&A

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FY25 Street Rehab Project – Status Update

- Construction 95% complete
- Paving completed in January 2026
- Allston Way permeable pavers to be reset in Spring and Summer 2026



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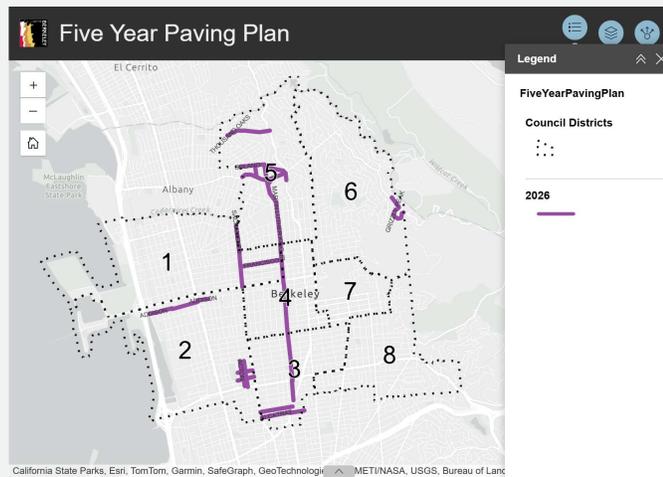
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FY26 Street Rehab Project – Status Update

- Nearing 100% Design
- Bid advertisement Feb 2026
- Construction anticipated Summer/Fall 2026
- Final year of the FY24-28 Paving Plan before the new plan



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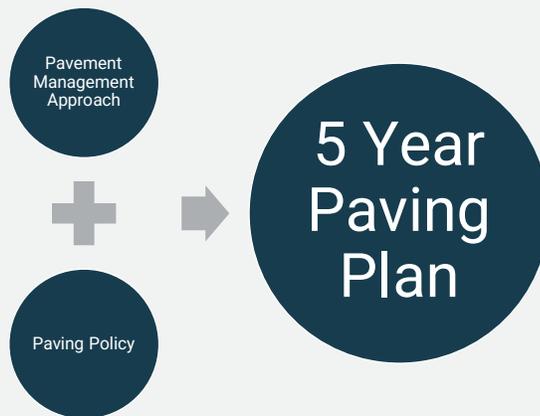
Berkeley's Street System

- 213 centerline miles
- System-wide average weighted Pavement Condition Index (PCI) in the mid-50s
- Replacement value estimated at \$1.2 billion



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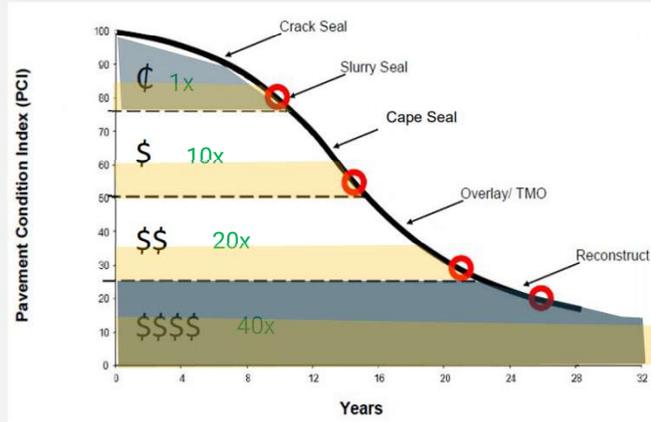
Streets Program: How We Select Streets



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Pavement Management Principles

- Not Worst-First
- Not Best-First
- Critical Point Management
 - “Right Treatment, Right Time”



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Berkeley’s Adopted Paving Policy



Adopted January 2022



Purpose

Sets performance metric of reaching and maintaining a PCI of 70

Transparency in aligning data-driven prioritization with City goals and values

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Berkeley's Adopted Paving Policy (cont'd)



Equity Zone

Historically underserved neighborhoods
Reach average PCI of 70 before the rest of City

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Berkeley's Adopted Paving Policy (cont'd)

Advancing other City Plans



Bicycle Plan



Transit First Policy



Vision Zero

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Berkeley's Adopted Paving Policy (cont'd)



Dig Once

Coordination with various utility and external agency projects (e.g., EBMUD, PG&E, ACTC) and City capital projects

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Funding

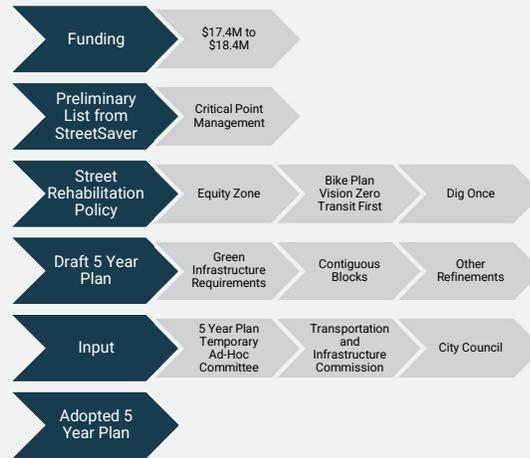
| Fund Number | Funding Source(s) | FY 2027 Adopted | FY 2028 Adopted | FY 2029 Planned | FY 2030 Planned | FY 2031 Planned | 5-Year Total |
|-------------|-----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| 127 | State Transportation Tax | \$ 2,195,303 | \$ 2,195,303 | \$ 2,195,303 | \$ 2,195,303 | \$ 2,195,303 | \$ 10,976,515 |
| 133 | Measure F VRF | \$ 155,000 | \$ 155,000 | \$ 155,000 | \$ 155,000 | \$ 155,000 | \$ 775,000 |
| 134 | Measure BB LSR | \$ 2,980,000 | \$ 2,980,000 | \$ 2,980,000 | \$ 2,980,000 | \$ 2,980,000 | \$ 14,900,000 |
| 501 | CIP Fund | \$ 1,685,109 | \$ 1,685,109 | \$ 1,685,109 | \$ 1,685,109 | \$ 1,685,109 | \$ 8,425,545 |
| 501 | CIP Fund - Council Referral | \$ 8,375,805 | \$ 8,627,080 | \$ 8,885,892 | \$ 9,152,469 | \$ 9,427,043 | \$ 44,468,289 |
| 601/TBD | Zero Waste/TBD | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ 10,000,000 |
| 616 | Clean Storm | TBD | TBD | TBD | TBD | TBD | TBD |
| | | \$ 17,391,217 | \$ 17,642,492 | \$ 17,901,304 | \$ 18,167,881 | \$ 18,442,455 | \$ 89,545,349 |

Current Funding

- \$17.4M for FY27, increasing up to \$18.4M in FY31
- Council referral 501 funding increase each year based on inflation escalator

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Street Selection: From StreetSaver to Adopted 5 Year Plan



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Key Milestones



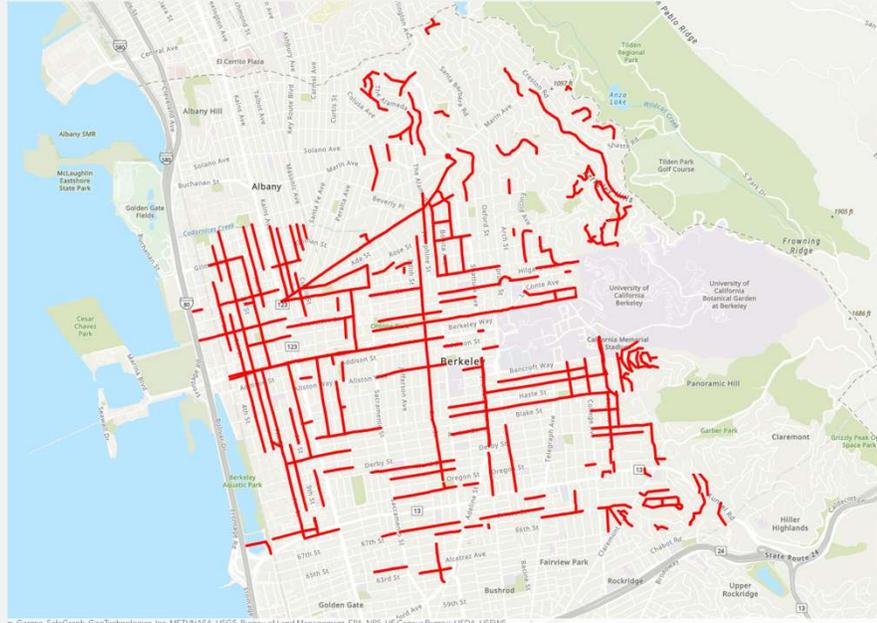
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Current 5 Year Plan Draft



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Current 5 Year Plan Draft

| ALL YEARS (FY 2027 - FY 2031) | | | | | |
|---|----------------|-----------|----------------------|---------------|------------------|
| <i>Breakdown by Road Classification</i> | | | | | |
| <u>Category</u> | <u>Mileage</u> | | <u>Cost</u> | <u>% Cost</u> | <u>% Mileage</u> |
| Arterials | 7.06 | \$ | 17,586,394.67 | 21% | 13% |
| Collectors | 8.82 | \$ | 14,647,009.00 | 17% | 16% |
| Residentials | 38.90 | \$ | 53,233,921.22 | 62% | 71% |
| Total | 54.78 | \$ | 85,467,324.89 | | |

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Current 5 Year Plan Draft

| ALL YEARS (FY 2027 - FY 2031) | | | | | |
|-------------------------------------|----------------|----|---------------|---------------|------------------|
| <i>Breakdown by Policy Overlays</i> | | | | | |
| <u>Category</u> | <u>Mileage</u> | | <u>Cost</u> | <u>% Cost</u> | <u>% Mileage</u> |
| Bikeways | 20.22 | \$ | 34,928,019.33 | 41% | 37% |
| Equity Zones | 17.41 | \$ | 40,369,314.00 | 47% | 32% |
| Bus Routes | 13.86 | \$ | 28,848,692.00 | 34% | 25% |

Questions?

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