

# 5-Year Street Rehabilitation Plan Update FY 2027-FY 2031

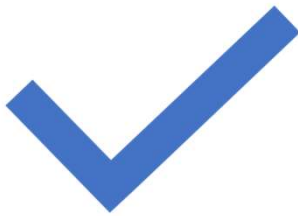
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FITES

May 20, 2026

Public Works Department

# Purpose of Today's Briefing



## Update on prior Paving Plan FY24-28

FY25 and FY26 Paving Project Status

FY24-FY26 Delivery summary



## New 5 Year Paving Plan FY27-31

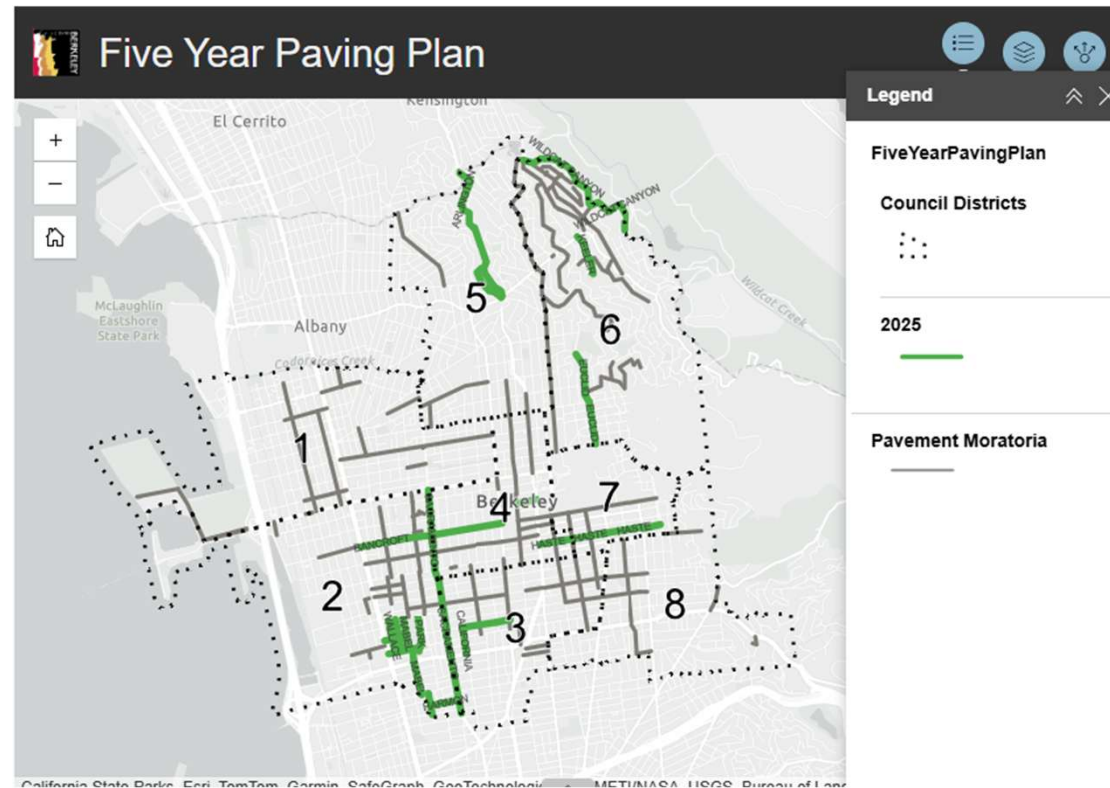
Funding

Measure FF: To Complement

Plan overview

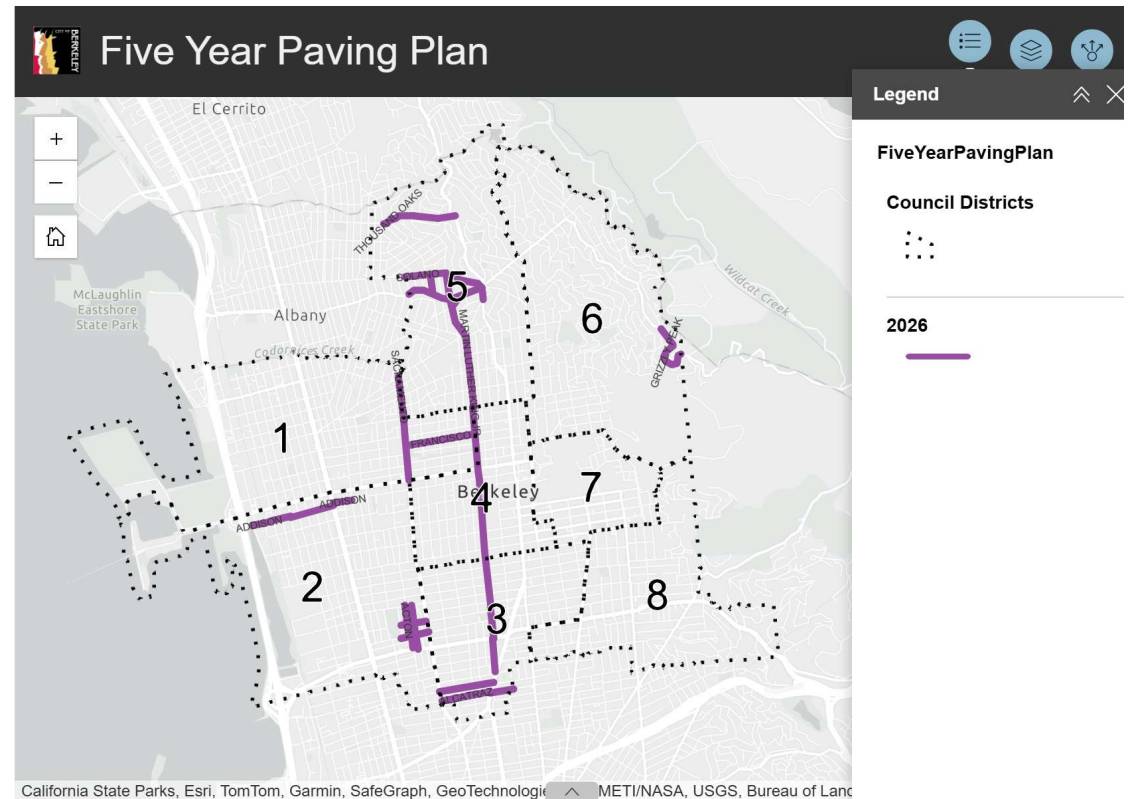
# FY25 Street Rehab Project - Status Update

- Construction complete
- Paving completed in January 2026
- Wildcat Canyon Road deferred to FY26
- Allston Way permeable paver reset completed Spring 2026; second phase Summer 2026



# FY26 Street Rehab Project - Status Update

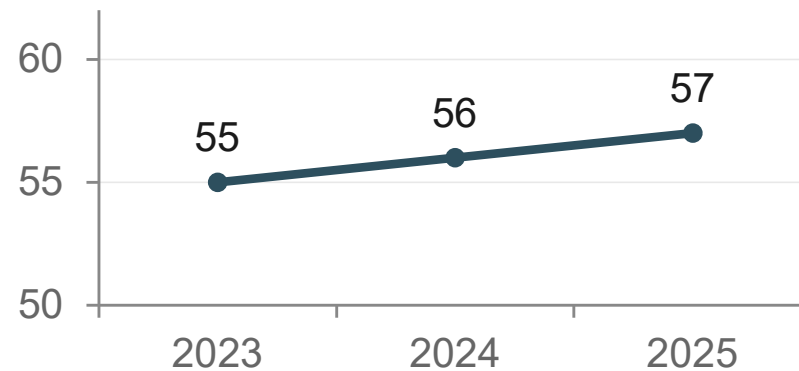
- Low bidder identified;  
Council award contract  
in June 2026
- Construction anticipated  
Summer/Fall 2026
- Final year of the FY24-28  
Paving Plan before the  
new plan



# Prior Plan: What We Delivered

	FY24 (Complete)	FY25 (Complete)	FY26 (In Progress)	Total*
<b>Centerline Miles</b>	11.1	7.8	10.3	<b>29.2</b>

## Pavement Condition Trend



# Prior Plan: Delivery by Policy Overlay

Category	FY24	FY25	FY26	Total*	% of Total
<b>Bikeways</b>	4.8	2.5	5.2	<b>12.5</b>	43%
<b>Equity Zone</b>	4.2	3.9	3.1	<b>11.3</b>	39%
<b>Bus Routes</b>	3.3	3.3	4.8	<b>11.4</b>	39%
<b>High-Injury Streets</b>	0.5	2.0	3.7	<b>6.2</b>	21%

*\*Categories overlap; percentages do not sum to 100%. Mileage in centerline miles.*

# New 5-Year Street Rehab Plan: Funding

Fund	Source	FY27	FY28	FY29	FY30	FY31	5-Yr Total
127	State Trans. Tax	\$2.20M	\$2.20M	\$2.20M	\$2.20M	\$2.20M	\$10.98M
133	Measure F VRF	\$0.16M	\$0.16M	\$0.16M	\$0.16M	\$0.16M	\$0.78M
134	Measure BB LSR	\$2.98M	\$2.98M	\$2.98M	\$2.98M	\$2.98M	\$14.90M
501	CIP Fund	\$1.93M	\$1.93M	\$1.93M	\$1.93M	\$1.93M	\$8.43M
501	CIP - Council Ref.	\$8.49M	\$8.74M	\$9.00M	\$9.27M	\$9.55M	\$45.06M
601	Zero Waste	\$2.00M	\$2.00M	\$2.00M	\$2.00M	\$2.00M	\$10.00M
616	Clean Storm	\$1.00M	\$1.00M	\$1.00M	\$1.00M	\$1.00M	\$5.00M
	<b>TOTAL</b>	<b>\$18.74M</b>	<b>\$19.00M</b>	<b>\$19.26M</b>	<b>\$19.53M</b>	<b>\$19.81M</b>	<b>\$96.34M</b>

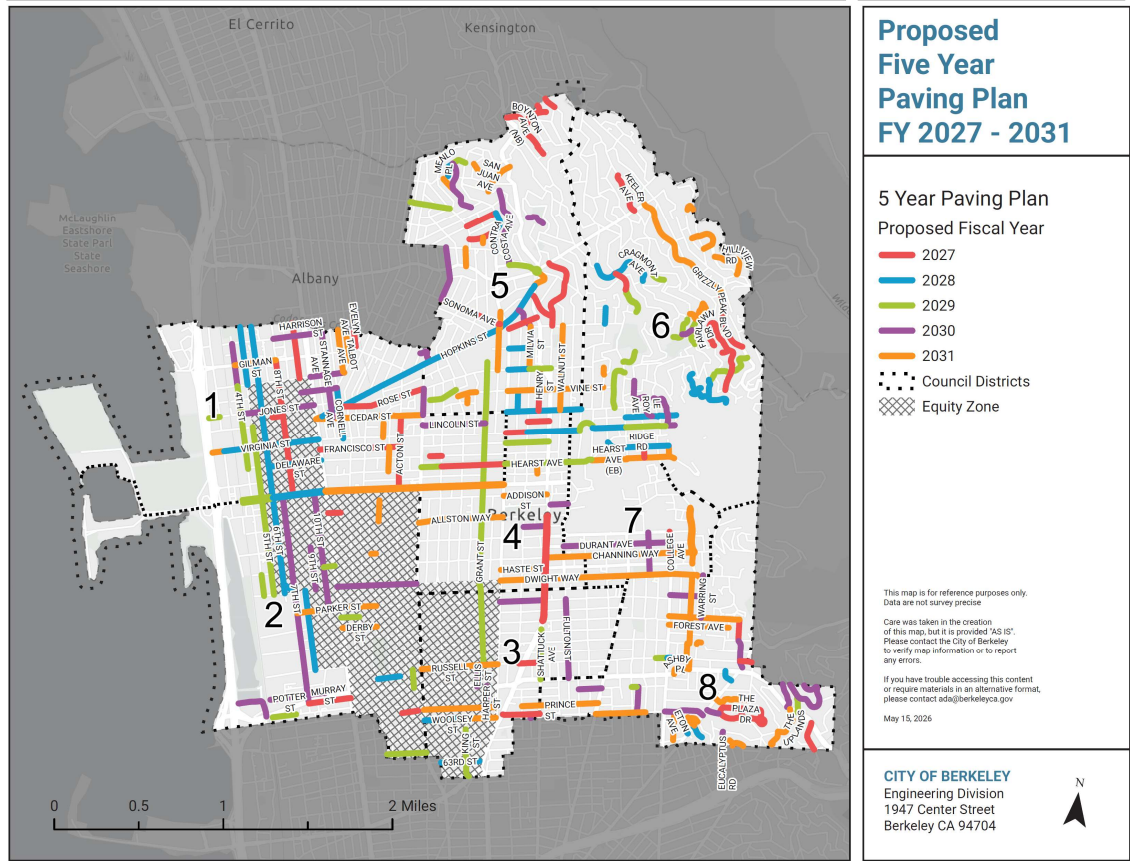
Council referral 501 funding increases each year based on inflation escalator. Total program revenue: \$96.3M. Approximately \$91.3M available for street rehabilitation (excludes \$5M Clean Storm Fund for drainage infrastructure). Plan selects \$88.6M in projects, maintaining a ~2-3% programmatic reserve.

# Measure FF: Relationship to the Five-Year Plan

- Measure FF provides a new dedicated funding source for street improvements
  - Approximately \$40M over 5 years
- The Five-Year Paving Plan represents the City's baseline street rehabilitation investment
- Measure FF will supplement this baseline through a separate but complementary program, consistent with the ballot measure's requirement that FF funds be additive to existing spending
- FF funding, priorities and project list will be presented to Council and SSCOC separately
- Measure FF funds are not included in the 5-Year Paving Plan budget

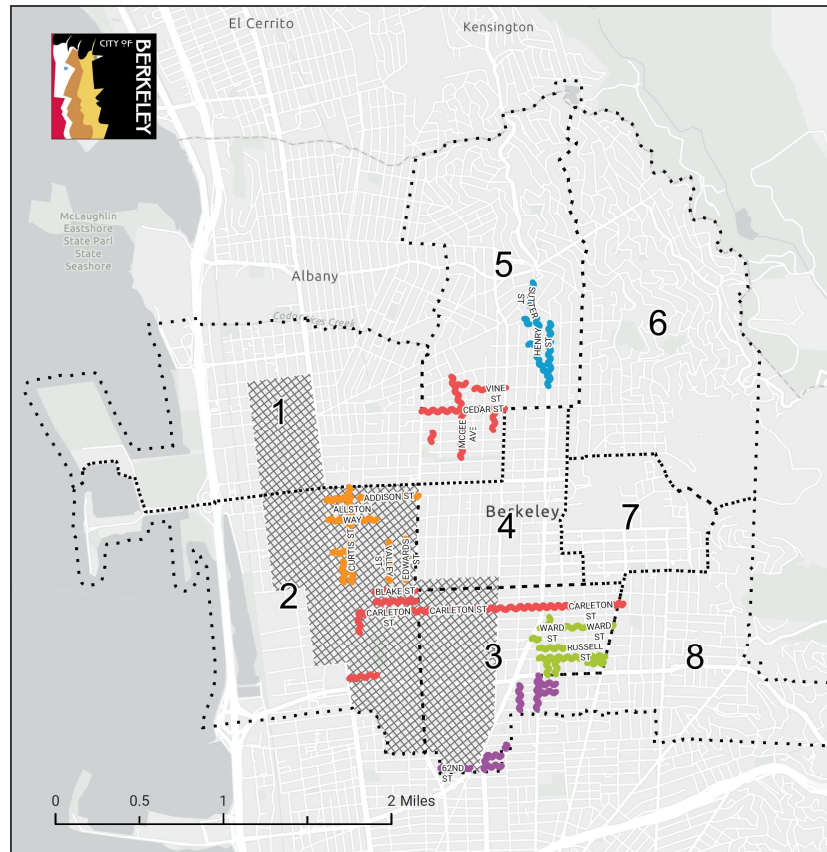
# FY 2027-2031 5-Year Paving Plan Map

Over 350 street segments and 55.2 centerline miles of paving



# FY 2027-2031 Measure FF Map

Over 50 street segments and 9.5 centerline miles of anticipated heavy rehabilitation at 6 proposed project areas based on community input



**Proposed Measure FF Paving Plan FY 2027 - 2031**

Measure FF  
Proposed Fiscal Year

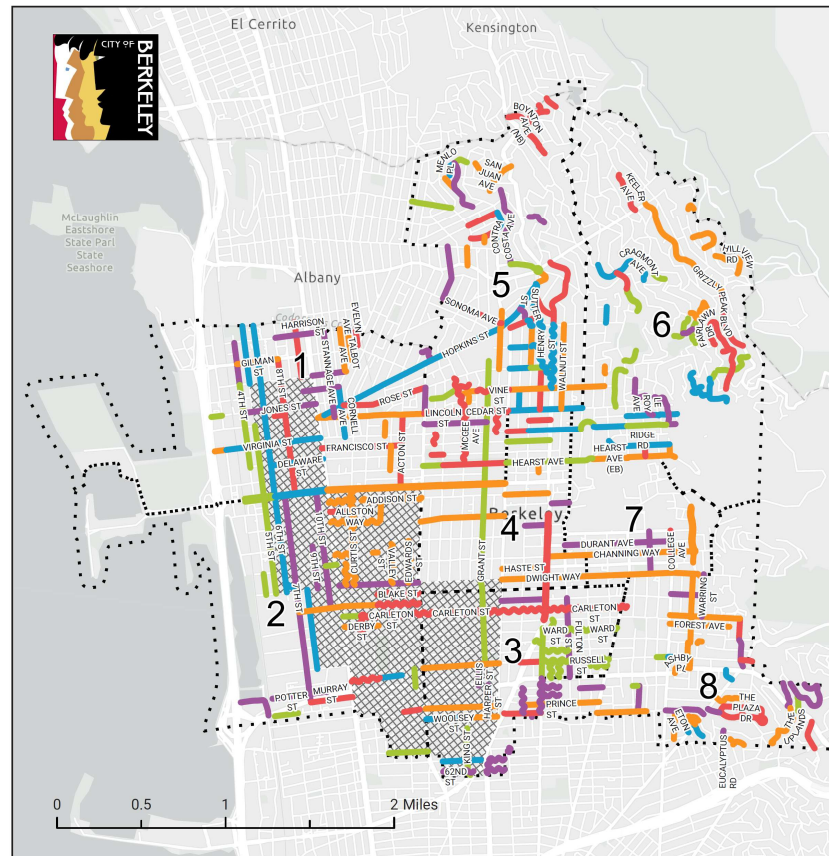
- 2027
- 2028
- 2029
- 2030
- 2031
- Council Districts
- Equity Zone

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May 15, 2026

**CITY OF BERKELEY**  
Engineering Division  
1947 Center Street  
Berkeley CA 94704

# FY 2027-2031 5-Year Paving Plan + Measure FF Map

Combined FF and 5-Year Paving Plan:  
Over 400 street segments and nearly 65 centerline miles of paving



### Proposed Measure FF and 5 Year Paving Plan FY 2027 - 2031

**Measure FF**  
Proposed Fiscal Year

- 2027
- 2028
- 2029
- 2030
- 2031

**5 Year Paving Plan**  
Proposed Fiscal Year

- 2027
- 2028
- 2029
- 2030
- 2031

..... Council Districts  
 [Cross-hatch] Equity Zone

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# FY 2027-2031 5-Year Paving Plan Summary

## Total City-wide

Fiscal Year	Centerline Miles	Estimated Cost
FY 2027	9.8	\$17,360,697
FY 2028	9.8	\$17,051,650
FY 2029	8.3	\$17,870,774
FY 2030	11.3	\$17,957,460
FY 2031	15.8	\$18,380,381
<b>Total</b>	<b>55.2</b>	<b>\$88,620,964</b>

# FY 2027-2031 5-Year Paving Plan Summary

## Equity Zone

Fiscal Year	Centerline Miles	% of Miles Paved	Estimated Cost	% of Total
FY 2027	0.9	9.2%	\$3,844,874	22.1%
FY 2028	3.5	35.9%	\$8,028,527	47.1%
FY 2029	2.2	26.5%	\$6,413,689	35.9%
FY 2030	2.8	24.6%	\$7,062,360	39.3%
FY 2031	2.4	15.0%	\$3,413,200	18.6%
<b>Total</b>	<b>11.8</b>	<b>21.4%</b>	<b>\$28,762,650</b>	<b>32.5%</b>

# FY 2027-2031 5-Year Paving Plan Summary (cont'd)

## Bikeways

Fiscal Year	Centerline Miles	% of Miles Paved	Estimated Cost	% of Total
FY 2027	3.9	39.2%	\$8,164,586	47.0%
FY 2028	4.2	42.6%	\$12,233,084	71.7%
FY 2029	4.4	52.9%	\$9,183,510	51.4%
FY 2030	3.5	30.4%	\$6,313,558	35.2%
FY 2031	8.1	51.1%	\$9,186,328	50.0%
<b>Total</b>	<b>24.0</b>	<b>43.5%</b>	<b>\$45,081,067</b>	<b>50.9%</b>

# FY 2027-2031 5-Year Paving Plan Summary (cont'd)

## Low-Stress Bike Network (Class I, II, IV)

Fiscal Year	Centerline Miles	% of Miles Paved	Estimated Cost	% of Total
FY 2027	1.8	17.9%	\$3,281,090	18.9%
FY 2028	1.5	15.2%	\$3,922,280	23.0%
FY 2029	1.7	21.0%	\$2,751,309	15.4%
FY 2030	0.9	8.2%	\$1,464,013	8.2%
FY 2031	1.7	10.6%	\$1,151,206	6.3%
<b>Total</b>	<b>7.6</b>	<b>13.8%</b>	<b>\$12,569,898</b>	<b>14.2%</b>

# FY 2027-2031 5-Year Paving Plan Summary (cont'd)

## Bus Routes

Fiscal Year	Centerline Miles	% of Miles Paved	Estimated Cost	% of Total
FY 2027	1.6	16.2%	\$4,760,702	27.4%
FY 2028	2.4	24.4%	\$6,227,722	36.5%
FY 2029	1.5	18.6%	\$3,278,331	18.3%
FY 2030	2.3	20.0%	\$5,252,455	29.2%
FY 2031	5.2	33.2%	\$7,076,557	38.5%
<b>Total</b>	<b>13.0</b>	<b>23.6%</b>	<b>\$26,595,767</b>	<b>30.0%</b>

# FY 2027-2031 5-Year Paving Plan Summary (cont'd)

## High-Injury Streets

Fiscal Year	Centerline Miles	% of Miles Paved	Estimated Cost	% of Total
FY 2027	2.3	23.4%	\$5,080,427	29.3%
FY 2028	2.8	28.2%	\$6,310,326	37.0%
FY 2029	1.4	16.9%	\$1,792,226	10.0%
FY 2030	0.8	7.0%	\$2,858,471	15.9%
FY 2031	5.2	33.2%	\$7,334,733	39.9%
<b>Total</b>	<b>12.5</b>	<b>22.7%</b>	<b>\$23,376,183</b>	<b>26.4%</b>

# Thank You

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