Community Agency Request for Proposal

HOMELESS SERVICES PANEL OF EXPERTS JANUARY 10, 2024

Today's Agenda

- Berkeley's Homeless Services Goals
- Eligible Program Types
- Projects Received
- City Data Services
- Homeless Programs Core Requirements
- Homeless Programs Guiding Documents
- Review Plan

Berkeley's Homeless Services Goals

- Homeless Prevention
- Connect people to shelter and other resources
- Increase housing solutions
- Strengthen coordination, communication and capacity

Eligible Program Types

- 1. Alcohol and Other Drug (AOD) Treatment
- 2. Basic Needs (Drop-in Center, showers/laundry, lockers)
- 3. Benefits Advocacy
- 4. Coordinated Entry System (CES)/Housing Problem Solving
- 5. Emergency Shelter / Navigation Center (NC) (NC includes Rapid Rehousing and Housing Navigation Services)
- Encampment Services (mobile shower/laundry and RV Waste Removal Services)
- 7. Housing Navigation Services

Eligible Program Types

- 8. Homeless Prevention –Housing Retention Grants
- 9. Rapid Re-Housing / Flexible Subsidies (services and financial assistance)
- 10. Representative Payee Services
- 11. Street Outreach
- 12. Tenancy Sustaining Services
- 13. Transitional Housing
- 14. Workforce Development

Projects Received

Basic Services	5
Benefits Advocacy	3
Coordinated Entry / Outreach	2
Emergency Shelter	10
Homeless Prevention	1
Housing Navigation Services	1
Representative Payee	2
Tenancy Sustaining Services	8
Transitional Housing	2
Workforce Development	2
TOTAL	36

Projects Received

# of agencies	14
# of new program proposals	7
FY24 Current Total Award (includes GF, Measure P, CDBG, ESG, HOME-ARP, U1, HHAP)	\$11,659,398
FY25 Request	\$16,363,235
Variance	\$4,703,837
Amount Available through RFP funding (GF, CDBG, ESG, HOME-ARP, Measure U1, HHAP)	\$4,833,223

Basic Services

Agency	Program Name	Current Award	Amount Requested	Variance
Bonita House Inc.	Drop-In	\$0.00	\$66,360.00	\$66,360.00
Dorothy Day House	Drop-In	\$182,000.00	\$404,956.00	\$222,956.00
Peer Wellness Collective	Drop-In	\$35,721.00	\$76,030.00	\$40,309.00
Peer Wellness Collective	Locker Program	\$50,000.00	\$67,246.00	\$17,246.00
Womens Daytime Drop-In Center	Drop-In	\$48,153.00	\$218,854.00	\$170,701.00

Benefits Advocacy

Agency	Program Name	Current Award	Amount Requested	Variance
Alameda County Homeless Action Center	Mainstream Benefit Enrollment [formerly RRH]	\$68,220.00	\$244,571.00	\$176,351.00
Alameda County Homeless Action Center	SSI Advocacy	\$129,539.00	\$292,315.00	\$162,776.00
Bonita House Inc.	Benefits Advocacy	\$0.00	\$0.00	\$0.00

Coordinated Entry

Agency	Program Name	Current Award	Amount Requested	Variance
Women's Daytime Drop-In Center	Family Housing Resource Center Coordinated Entry	\$0.00	\$210,918.00	\$210,918.00
Bay Area Community Services (BACS)	North County HRC / Housing Hub	\$2,181,785.00	\$2,266,680.00	\$84,895.00

Emergency Shelter

Agency	Program Name	Current Award	Amount Requested	Variance
Bay Area Community Services	Pathways STAIR Center	\$2,707,867.00	\$2,747,291.00	\$39,424.00
Building Opportunities for Self-Sufficiency	Ursula Sherman Village Families Program	\$51,383.00	\$82,914.00	\$31,531.00
Building Opportunities for Self-Sufficiency	Ursula Sherman Village Shelter Program	\$104,662.00	\$141,277.00	\$36,615.00
Dorothy Day House	BESS	\$350,000.00	\$425,799.00	\$75,799.00
Dorothy Day House	Beyond Horizon	\$950,000.00	\$1,104,952.00	\$154,952.00

Emergency Shelter

Agency	Program Name	Current Award	Amount Requested	Variance
Dorothy Day House	Dorothy Day House Shelter	\$566,000.00	\$960,441.00	\$394,441.00
Dorothy Day House	Inclement Weather Shelter	\$290,000.00	\$322,427.00	\$32,427.00
Insight Housing	Respite Program	\$88,000.00	\$251,794.00	\$163,794.00
Insight Housing	Hope Center	\$265,502.00	\$885,370.00	\$619,868.00
Insight Housing	Women's Shelter	\$119,963.00	\$1,092,780.00	\$972,817.00

Homelessness Prevention

Agency	Program Name	Current Award	Amount Requested	Variance
Eviction Defense Center	Housing Retention	\$2,250,000.00	\$1,500,000.00	-\$750,000.00

Housing Navigation Services

Agency	Program Name	Current Award	Amount Requested	Variance
Pacific Center for Human Growth	Ensuring Safe and Stable Housing for LGBTQIA Members of Berkeley	\$0.00	\$363,736.00	\$363,736.00

Representative Payee Services

Agency	Program Name	Current Award	Amount Requested	Variance
•	Other Services Representative Payee Program	\$52,440.00	\$85,487.00	\$33,047.00
Peer Wellness Collective	Representative Payee Services	\$32,016.00	\$63,705.00	\$31,689.00

Tenancy Sustaining Services

Agency	Program Name	Current Award	Amount Requested	Variance
Building Opportunities for Self-Sufficiency	Housing Navigation Team	\$86,831.00	\$86,972.00	\$141.00
Bonita House Inc.	Supported Independent Living (SIL)	\$24,480.00	\$61,390.00	\$36,910.00
Building Opportunities for Self-Sufficiency	Step Up Housing	\$0.00	\$314,600.00	\$314,600.00
Insight Housing	Shelter Plus Care Services	\$100,190.00	\$236,917.00	\$136,727.00

Tenancy Sustaining Services

Agency	Program Name	Current Award	Amount Requested	Variance
Lifelong Medical Care	COACH / Square One	\$163,644.00	\$188,191.00	\$24,547.00
Lifelong Medical Care	Supportive Hsg Program UA Homes	\$55,164.00	\$85,209.00	\$30,045.00
Toolworks, Inc.	Supportive Housing	\$47,665.00	\$75,000.00	\$27,335.00
Womens Daytime Drop-In Center	Homeless Case Management - Housing Retention	\$100,190.00	\$155,680.00	\$55,490.00

Transitional Housing

Agency	Program Name	Current Award	Amount Requested	Variance
Larkin Street Youth Services	Turning Point	\$189,255.00	\$189,255.00	\$0.00
Womens Daytime Drop- In Center	Bridget Transitional House	\$118,728.00	\$273,440.00	\$154,712.00

Workforce Development

Agency	Program Name	Current Award	Amount Requested	Variance
Dorothy Day House	Dorothy Day Workforce Development Program (DDWFD)	\$0.00	\$537,552.00	\$537,552.00
Downtown Streets, Inc.	Berkeley Downtown Streets Team - Workforce Development	\$0.00*	\$283,126.00	\$283,126.00

Funding Requests by Program Type

Program Type	Award Request	Percent of Total
Basic Services	\$833,446.00	17%
Benefits Advocacy	\$536,886.00	11%
Coordinated Entry	\$2,477,598.00	51%
Emergency Shelter	\$8,015,045.00	166%
Homeless Prevention	\$1,500,000.00	31%
Housing Navigation Services	\$363,736.00	8%
Representative Payee	\$149,192.00	3%
Tenancy Sustaining Services	\$1,203,959.00	25%
Transitional Housing	\$462,695.00	10%
Workforce Development	\$820,678.00	17%

1. www.citydataservices.net

2. Login: Ber25

3. Password: aev771



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 Your 4 digit pin will be provided to you after the meeting in an email



City of Berkeley Housing & Community Services Department 2180 Milvia Street
Berkeley, CA 94704
Contact: Community Agency RFP, CommunityAgencyRFP@berkeleyca.gov 510.981.5408

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You are working in FY 2024

Change to FY 2023

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Please enter your pir here: _____, then click on your name, below, to go to your evaluation page.

Evaluator PINs:

Abby Schwarz

Alice Feller

Alix Campillo

Amy Davidson

Angel Rivera

Aubrielle Delane

Barb Amaro

Ben Bartlett

Britany Carnegie



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Evaluation Reports for: Josh Jacobs

Commission Applications

Select an agency below to evaluate:

Agency	Program
Alameda County Homeless Action Center	SSI Advocacy
Alameda County Homeless Action Center	Mainstream Benefit Enrollment [formerly RRH]
Associated Students of the University of California/ The Berkeley Project	Berkeley Project
BANANAS Incorporated	Child Development and Kindergarten Readiness
BANANAS Incorporated	High Quality Care for Children Ages 0-5
BANANAS Incorporated	Successful in School (TK - 8th grade)
BANANAS Incorporated	Healthy, Connected and Resilient (TK-12th grade)
RANANAS Incorporated	Workforce Development

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Score	Monitor Assessment Not Approved Yet Not Approved Yet
	None



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Evaluation Reports for: **Josh Jacobs** Commission Applications

Select an agency below to evaluate:

Agency Program

Alameda County Homeless Action Center SSI Advocacy

Alameda County Homeless Action Center <u>Mainstream Benefit Enrollment [formerly RRH]</u>

Associated Students of the University of California/
The Berkeley Project

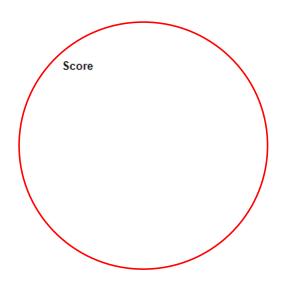
BANANAS Incorporated Child Development and Kindergarten Readiness

BANANAS Incorporated <u>High Quality Care for Children Ages 0-5</u>
BANANAS Incorporated <u>Successful in School (TK - 8th grade)</u>

BANANAS Incorporated <u>Healthy, Connected and Resilient (TK-12th grade)</u>

RANANAS Incorporated Workforce Development

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Monitor Assessment

Not Approved Yet Not Approved Yet

None

None

None

None None

None

Mone



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Online Application Evaluation Form City of Berkeley FY2025-FY2026 APPLICATION

Click Here for useful instructions for how to use this evaluation form.

Evaluator: Josh Jacobs Not yo

Not you? Click here

Agency Name: Alameda County Homeless Action Center

Program Name: SSI Advocacy

Click Here to view the SSI Advocacy Application

Click Here to open the SSI Advocacy Application as a Word document

33,2

Section A (Agency Information) Score:	0	0 of 4 questions answered
Section B (Proposed Services) Score:	0	0 of 12 questions answered
Section C (Past Performance) Score:	20	1 of 1 questions answered
Section D (Budget/Leveraging) Score:	0	0 of 3 questions answered
Main Section Total Score:	20	

Main Section Total Score: 20

Supplemental Section Score: 0 0 of 2 questions answered

Combined Total Score: 20

A. Organizational Capacity (20 pts)

A-1 (Agency Budget, Application Section A.3b & A,3c)

A.3 Agency Revenue and Expense

List Funds by Source

Current

Proposed

- Black text = application question
- Blue text = response
- Green box = evaluation questions.

A.4.a Indicate the number of Board members that are required in the agency's By-Laws: HAC_Bylaws_2020.pdf Articles_of_Incorporation.pdf	3
A.2: Is the number of Board members compliant with the agency's Rv. Laws?	

\-2:	Is the number of Board members compliant with the agency's By-Laws?
0	No (0 pts)
0	Yes (5 pts)

A-3: Does the applicant demonstrate the board of directors and agency staff have engaged effectively in fundraising activities to ensure Agency stability?

No evidence (0 pts)

Some evidence: Board is either engaged in fundraising and-or overall governance. (3 pts)

Strong evidence: Active board engagement in both fundraising and governance. (5 pts)

- At the end of each section, you will have an opportunity to add any comments for why you provided the score you did
 - You are limited to 500 characters

You have 500 characters			
Section B Comment	S:		

- Your score will automatically calculate for you.
- Be sure to save your work before you move on to the next application, by hitting save and continue
- If you are ready to submit your final score, hit "save evaluation for [Agency]"

Save and Continue

Save Evaluation for A

Section A:	14
Section B:	27
Section C:	20
Section D:	8
Main Section Total Score:	69
Section Homeless:	3
Combined Total Score:	72

Homeless Program Core Requirements

- 1. Participate in the North County Coordinated Entry System.
- 2. Provide all services utilizing a Housing First Approach
- 3. Agree to attend Alameda County North County Regional Coordination monthly meetings. Attendance by program manager and direct services staff required (Basic Needs, Encampment Services, Homeless Prevention categories, excluded).
- 4. Agree to attend City of Berkeley North County Operations quarterly meetings. Attendance by Associate Director and/or Program Manager with program implementation authority is required.
- 5. Agree to participate in Homeless Management Information System (HMIS) and enter data within 3 days of program enrollment and exit (Basic Needs, Encampment Services, Homeless Prevention categories, excluded).
- 6. Agree to report on applicable current and future HUD, Alameda County and City of Berkeley System Performance Measures (SPMs) and targets.

Homeless Programs Guiding Documents

- •Alameda County System Coordination Committee Rapid Re-Housing Guidelines
- Emergency Solutions Grant Manual
- City of Berkeley Case Management/Tenant Sustaining Services Standards
- •City of Berkeley Case Management/Housing Navigation Services Standards
- Alameda County Coordinated Entry Policies
- Alameda County Emergency Shelter Standards
- City of Berkeley Flexible Rental Subsidy Program Criteria

Review Plan

Basic Services	5
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Thank you

Questions?

- Josh Jacobs, Homeless Services Coordinator
 - jjacobs@cityofberkeley.info