



5-Year Paving Plan Update

FITES Committee Meeting
July 16, 2025

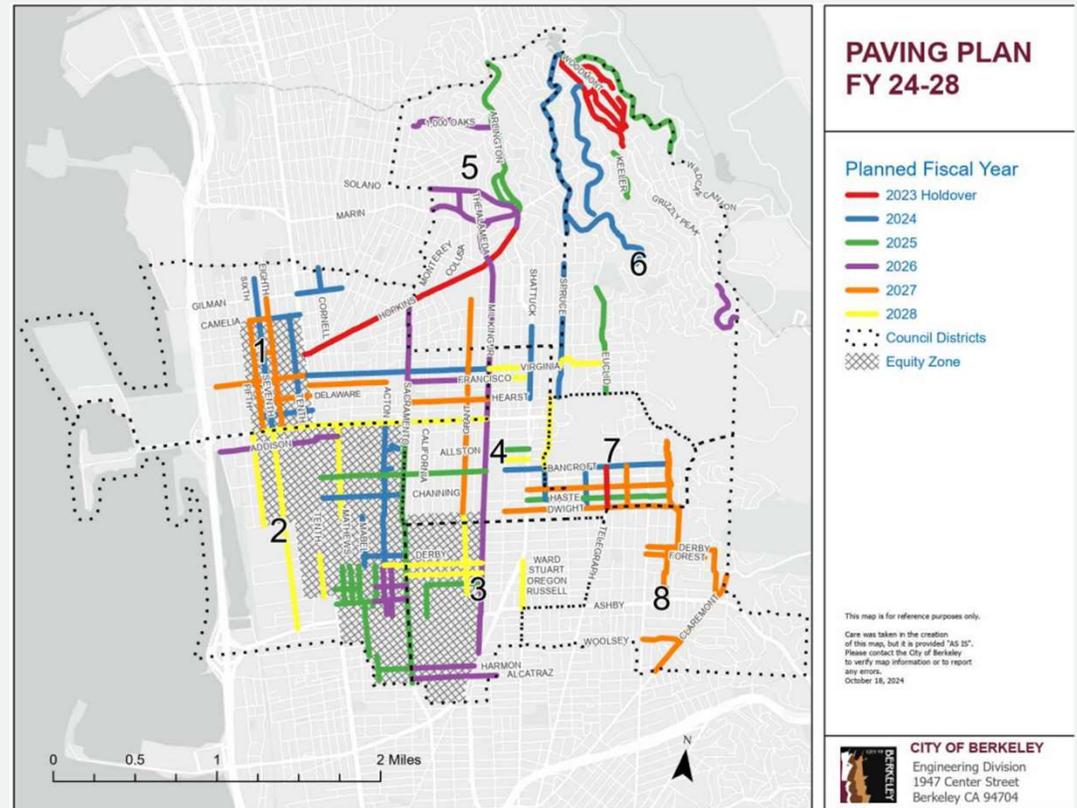
Terrence Salonga, Interim Supervising Civil Engineer
Ronald Nevels, Manager of Engineering

Agenda

- Progress Update on the Current Paving Plan
- Future Paving Plans & Policy
- Q&A

5-Year Paving Plan at a Glance

- FY 2024-FY 2028
 - Approved November 2023
- FY 2023 Holdover list
 - In progress
- FY 2024 NR3
 - Completed
- FY 2025
 - Pre-construction
- FY 2026
 - Design
- FY 2027 and 2028
 - Pending



Slide 3

NR3 Add a bullet for Fy 2023 Holdover list and an explanation why they are being paved as funds allow.
Nevels, Ronald, 7/9/2025

FY 2023 Holdover List

- Completed
 - 1.8 miles completed through various projects
- Pending
 - Hopkins
 - Telegraph

Fiscal Year	Street Name	From	To
2023* Holdover	CRESTON RD	GRIZZLY PEAK BLVD (N)	SUNSET LANE
2023* Holdover	GRIZZLY PEAK BLVD	NORTH CITY LIMIT (SPRUCE ST)	MARIN AVE
2023 Holdover	HOPKINS ST	SAN PABLO AVE	SUTTER ST
2023* Holdover	ROSEMONT AVE	CRESTON RD	VISTAMONT AVE
2023* Holdover	TELEGRAPH AVE	BANCROFT WAY	DWIGHT WAY
2023* Holdover	VISTAMONT AVE	WOODMONT AVE	SOUTH END
2023* Holdover	VISTAMONT AVE	NORTH END	WOODMONT AVE NEAR SUNSET LN
2023* Holdover	WOODMONT AVE	WILDCAT CANYON & GRIZZLY PEAK	SUNSET LANE
2023* Holdover	WOODMONT CT	WOODMONT AVE (NORTH)	WOODMONT AVE (SOUTH)

Slide 4

NR2 Camelia from 4th to 6th was recommended by the TIC to be paved as part of the adopted paving plan if contingency funds were available.

Nevels, Ronald, 7/9/2025

FY 2024 Street Rehab Project

- Completed
 - 11 centerline miles paved
 - 114 ADA ramps upgraded
 - ~\$12.2 million in costs to date

Fiscal Year	Street Name	From	To
2024	7TH ST	HARRISON ST	UNIVERSITY AVE
2024	10TH ST	CAMELIA ST	UNIVERSITY AVE
2024	ACROFT CT	ACTON ST	DEAD END (ACTON ST)
2024	ACTON CIRCLE	DEAD END (ACTON CRESCENT)	ACTON CRESCENT
2024	ACTON CRESCENT	ACTON ST	EAST DEAD END (ACTON ST)
2024	ACTON ST	UNIVERSITY AVE	WARD ST
2024	CAMELIA ST	8TH ST	SAN PABLO AVE
2024	CHANNING WAY	SAN PABLO AVE	SACRAMENTO ST
2024	CORNELL AVE	NORTH CITY LIMIT	GILMAN ST
2024	DERBY ST	MABEL ST	SACRAMENTO ST
2024	EUCLID AVE	GRIZZLY PEAK BLVD	CRAGMONT AVE
2024	GILMAN ST	SAN PABLO AVE	SANTA FE AVE
2024	HEARST AVE	6TH ST	SAN PABLO AVE
2024	KEITH AVE	SPRUCE ST	SHASTA RD
2024	MABEL ST	DWIGHT WAY	WARD ST
2024	SHATTUCK AVE	VINE ST	HEARST AVE
2024	SPRUCE ST	GRIZZLY PEAK AVE	ARCH ST
2024	SPRUCE ST	EUNICE ST	HEARST AVE
2024	VIRGINIA ST	SAN PABLO AVE	MARTIN LUTHER KING JR WAY

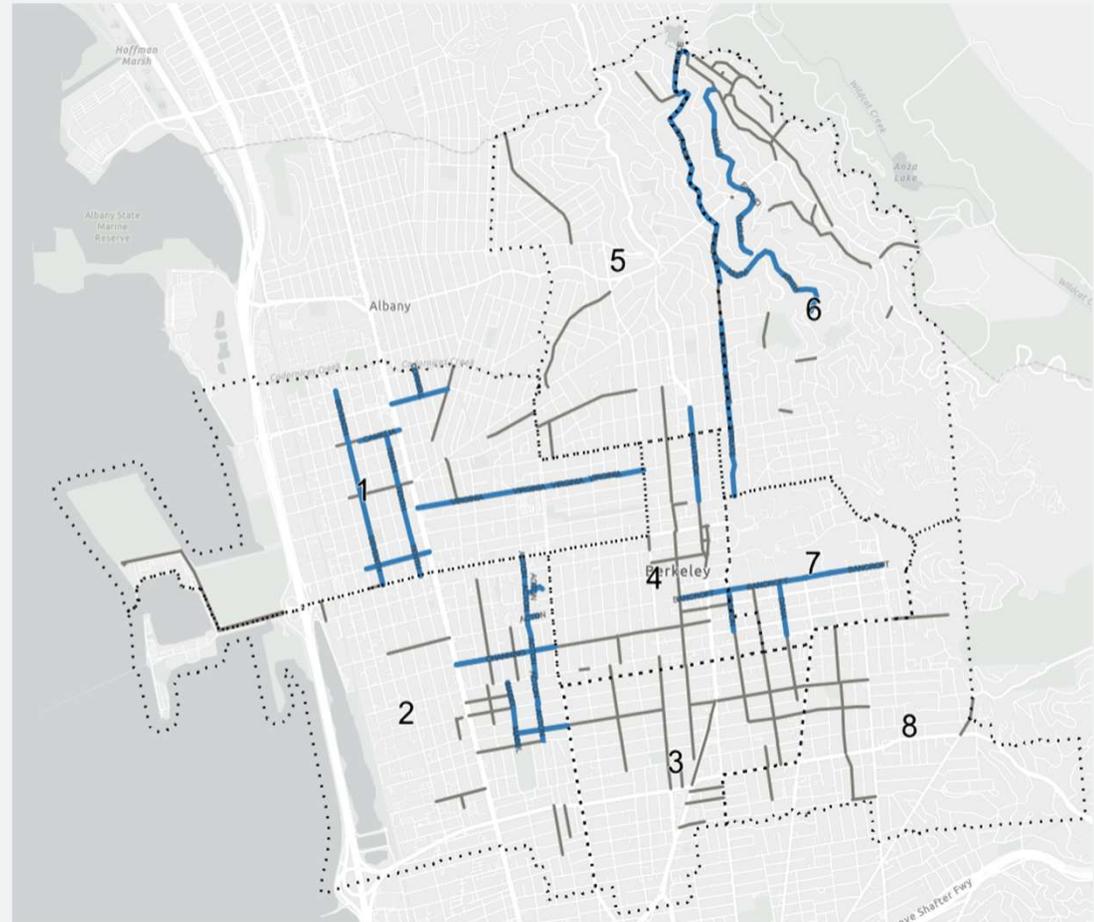
Slide 5

NR2 Camelia from 4th to 6th was recommended by the TIC to be paved as part of the adopted paving plan if contingency funds were available.

Nevels, Ronald, 7/9/2025

FY 2024 Street Rehab Project

- Scope Additions:
 - Added Creston Rd from Rosemont to Sunset Lane – from the 2023 Holdover List
 - Added University Overpass from 6th St to 4th St – pothole hot-spot
 - Added Camelia St from 5th St to 8th St – EBMUD paving swap and partially advanced from 2027 Paving Plan list



Slide 6

NR2 Camelia from 4th to 6th was recommended by the TIC to be paved as part of the adopted paving plan if contingency funds were available.

Nevels, Ronald, 7/9/2025

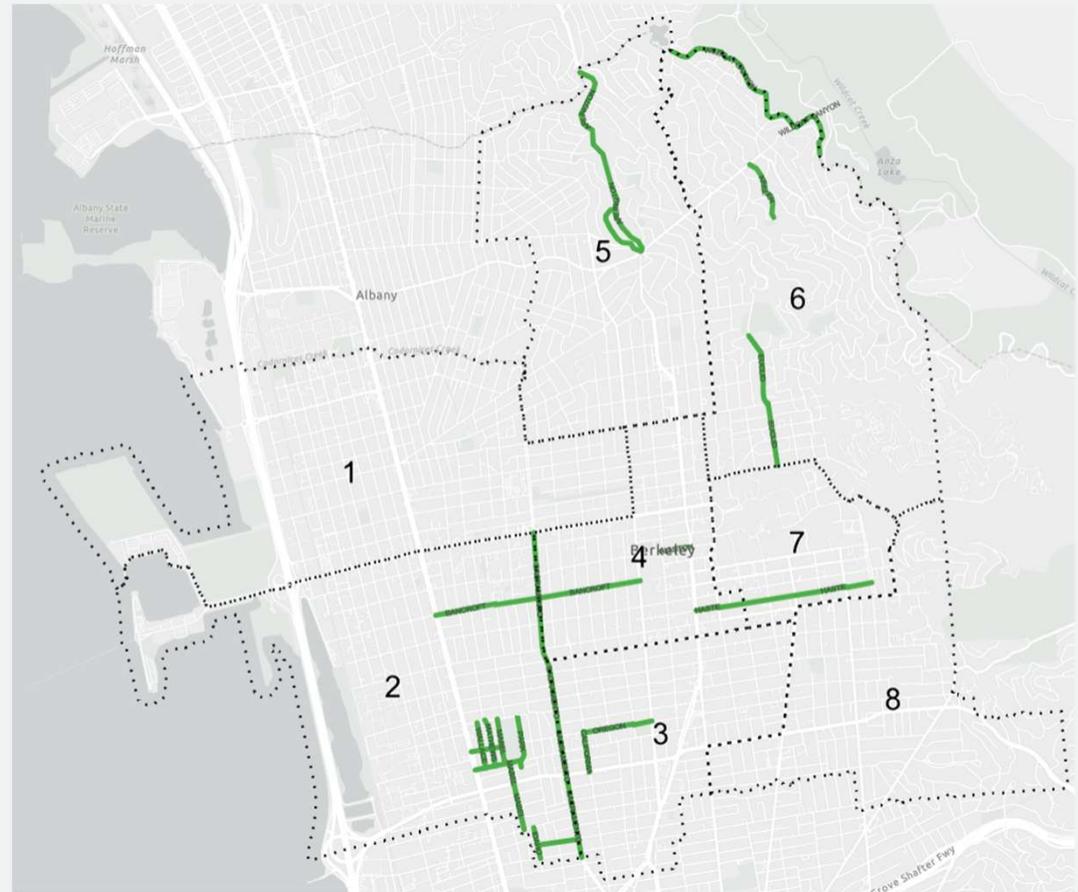
FY 2025 Street Maintenance & Rehab Project

- Construction underway
 - 10 centerline miles of paving planned
 - 102 ADA ramps to upgrade
 - ~\$15.5 million projected cost

Fiscal Year	Street Name	From	To
2025	ALLSTON WAY	MILVIA ST	SHATTUCK AVE
2025	ARLINGTON AVE	NORTH CITY LIMIT (BOYNTON)	THE CIRCLE
2025	BANCROFT WAY	SAN PABLO AVE	MARTIN LUTHER KING JR WAY
2025	CALIFORNIA ST	OREGON ST	ASHBY AVE
2025	EUCLID AVE	BAYVIEW PL	HEARST AVE
2025	HARMON ST	IDAHO ST	SACRAMENTO ST
2025	HASTE ST	PIEDMONT AVE	SHATTUCK AVE
2025	IDAHO ST	66TH ST	ALCATRAZ AVE
2025	KEELER AVE	MARIN AVE	POPPY LN
2025	MABEL ST	WARD ST	66TH ST
2025	MATHEWS ST	WARD ST	RUSSELL ST
2025	MENDOCINO AVE	ARLINGTON AVE	LOS ANGELES AVE
2025	MENDOCINO PL	MENDOCINO AVE	LOS ANGELES AVE
2025	OREGON ST	SAN PABLO AVE	M L KING JR WAY
2025	PARK ST	WARD ST	BURNETT ST
2025	RUSSELL ST	SAN PABLO AVE	PARK ST
2025	SACRAMENTO ST	UNIVERSITY AVE	SOUTH CITY LIMIT
2025	WALLACE ST	WARD ST	RUSSELL ST
2025	WILDCAT CANYON RD	GRIZZLY PEAK BLVD	THE SPIRAL

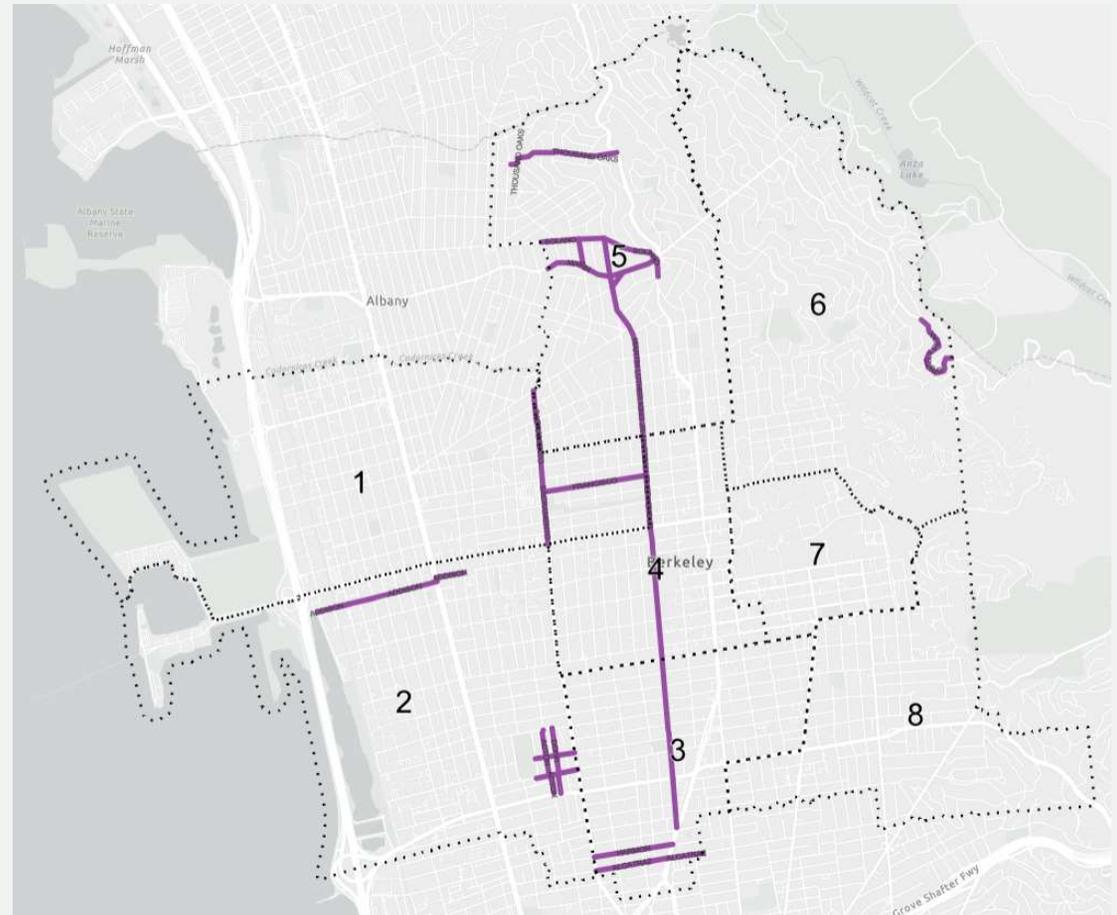
FY 2025 Street Maintenance & Rehab Project

- Scope Changes:
 - Removed Idaho between 66th and Alcatraz; Mabel between Ward and 66th – to be paved by ACTC San Pablo Parallel Bike Project
 - Added Woodmont Ave between Rosemont Ave and Sunset Lane – from 2023 Holdover list
 - Added the Uplands extension – partially funded by resident donation



FY 2026 Street Maintenance & Rehab Project

- Design underway
 - Planned for bid by Decemeber 2025
- 9 centerline miles of paving planned
- Estimated 200 ADA ramps to upgrade
- ~\$17.4 million estimated cost



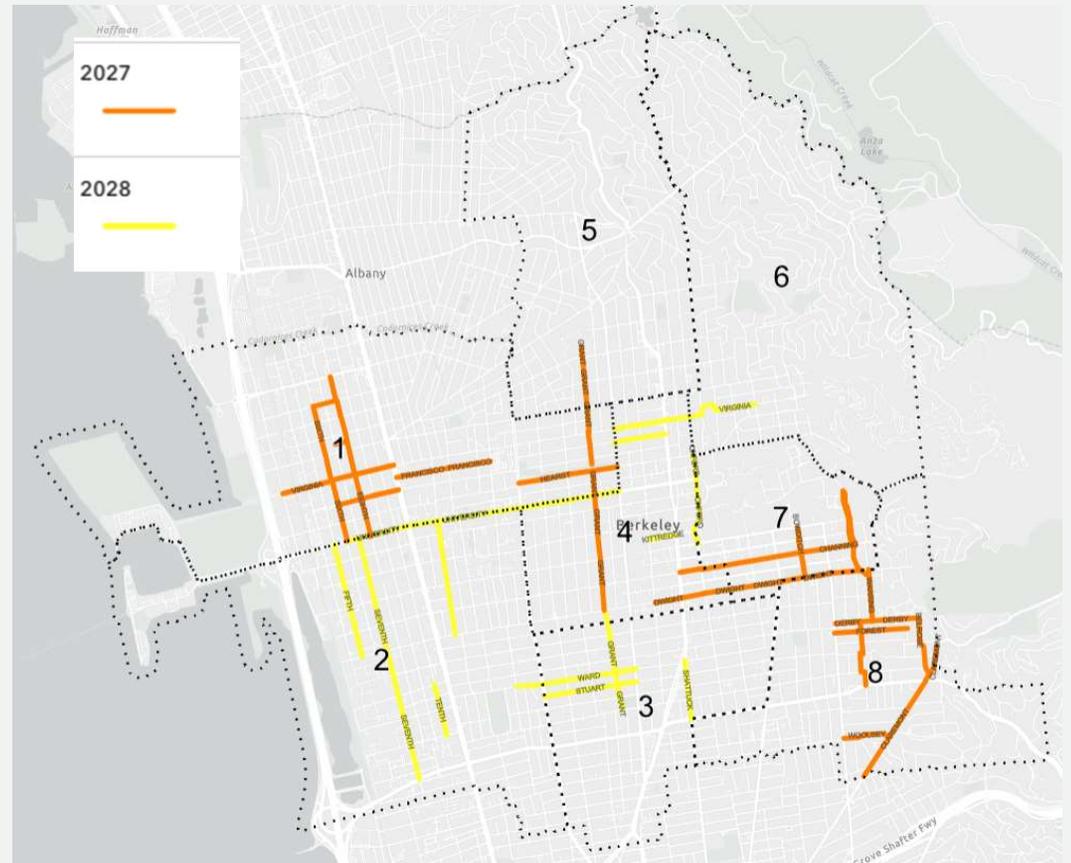
FY 2026 Street Maintenance & Rehab Project

- Design underway
 - Planned for bid by December 2025
- 9 centerline miles of paving planned
- Estimated 200 ADA ramps to upgrade
- ~\$17.4 million estimated cost

Fiscal Year	Street Name	From	To
2026	ACTON ST	WARD ST	ASHBY AVE
2026	ADDISON ST	AQUATIC PARK	CURTIS ST
2026	ALCATRAZ AVE	SACRAMENTO ST	CITY LIMIT (DOVER ST)
2026	COLUSA AVE	SOLANO AVE	MARIN AVE
2026	DOHR ST	WARD ST	ASHBY AVE
2026	FRANCISCO ST	SACRAMENTO ST	MARTIN LUTHER KING JR WAY
2026	GRIZZLY PEAK BLVD	HILL RD	EAST CITY LIMIT
2026	HARMON ST	SACRAMENTO ST	ADELINE ST
2026	MARIN AVE	WEST CITY LIMIT (TULARE AVE)	THE CIRCLE
2026	MARTIN LUTHER KING JR WAY	YOLO AVE	WOOLSEY/ADELINE
2026	MONTEREY AVE	MARIN AVE	THE ALAMEDA
2026	OREGON ST	PARK ST	SACRAMENTO ST
2026	RUSSELL ST	PARK ST	SACRAMENTO ST
2026	SACRAMENTO ST	HOPKINS ST	UNIVERSITY AVE
2026	SOLANO AVE	TULARE AVE	CONTRA COSTA AVE
2026	NORTHBRAE TUNNEL	CONTRA COSTA AVE	DEL NORTE ST
2026	THE ALAMEDA	SOLANO AVE	YOLO AVE
2026	THOUSAND OAKS BLVD	COLUSA AVE	ARLINGTON AVE

5 Year Plan Update: FY27 and beyond

- 5 Year Plan due for an update in 2026
 - FY2027 and beyond are subject to review



Proposed Paving Policy Updates

- **Utility Coordination**
 - Prioritize funding for utility coordination to stretch paving funds
 - Prioritize streets with City sewer and storm pipeline projects to stretch paving funds
- **MRP Green Infrastructure**
 - Set aside funds for estimated green infrastructure costs in a dedicated account as paving triggers requirement.

Proposed Paving Policy Updates

- Contingency list
 - Maintain a rolling list of priority streets that are not on the paving plan
 - Streets that were identified after the 5 year plan adoption
 - Streets that were recommended for paving by TIC during 5 year plan adoption
 - Streets that have conflicting utility projects with an unknown completion date

Questions?

Thank you!