

City of Berkeley Department of Health, Housing, and Community Services

Enhancing Community Life and
Supporting Health and Wellness
for All



June 11, 2026

Agenda

Community Agency Request for
Proposal and Contract Processes

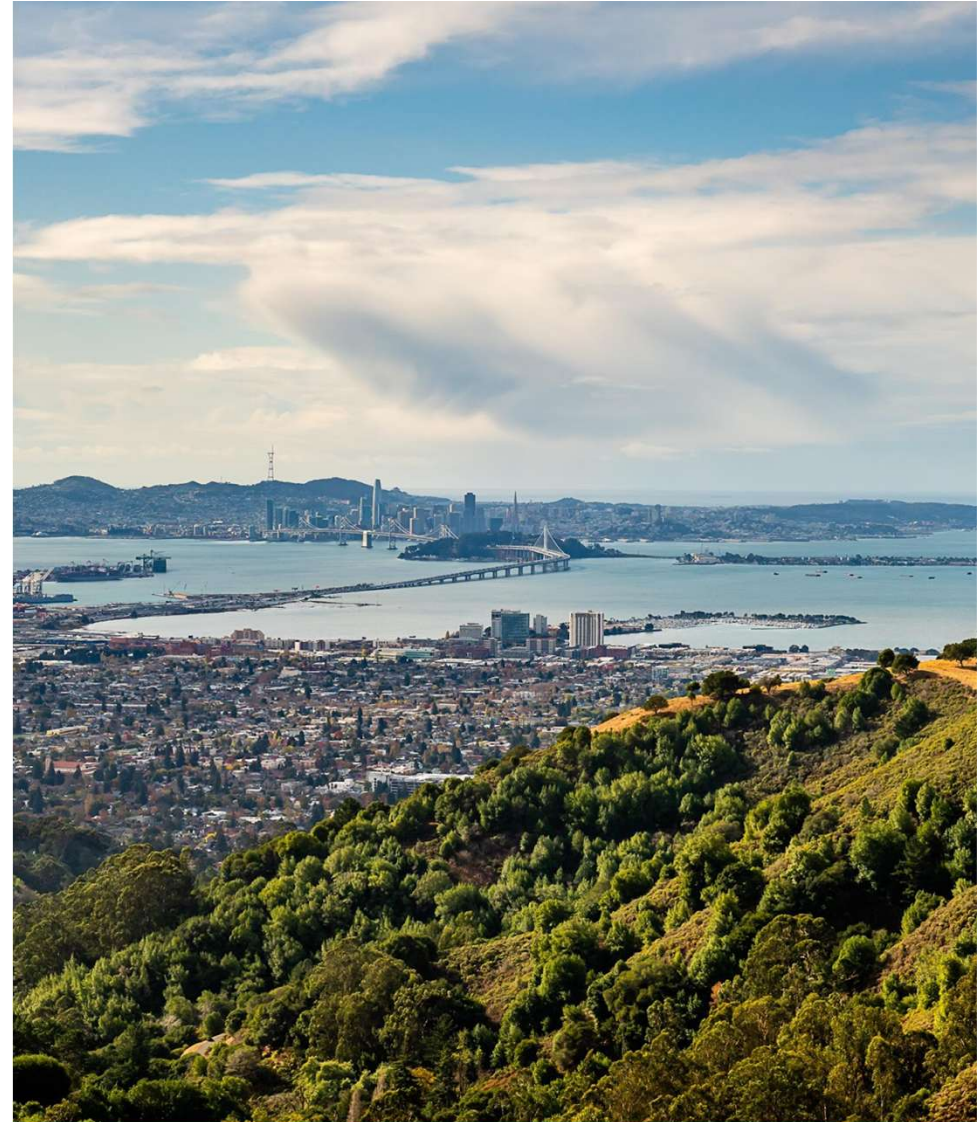
Outcomes and Impact

Monitoring

Closing and Questions

Health, Housing, and Community Services

Community Agency Request for Proposal Processes



Community Agency Contracting - HHCS



COMMUNITY AGENCY
REQUEST FOR PROPOSAL
(HCS & YEP)
~ \$15 MILLION

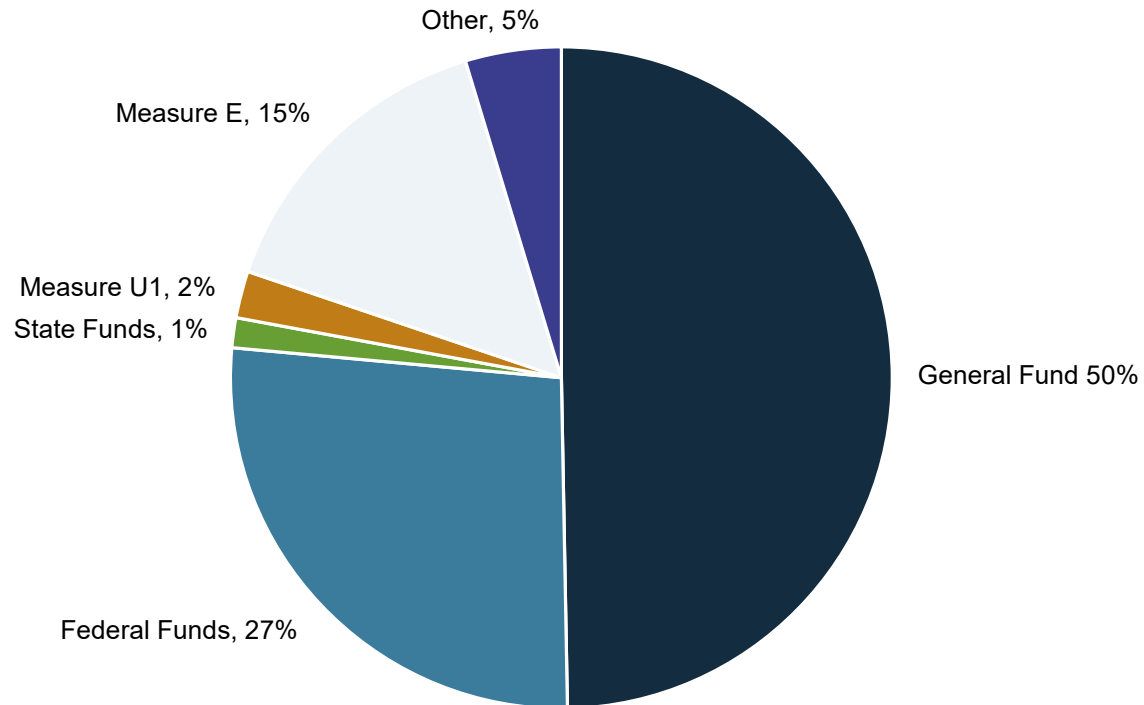


MENTAL HEALTH (MH)
\$3.1 MILLION



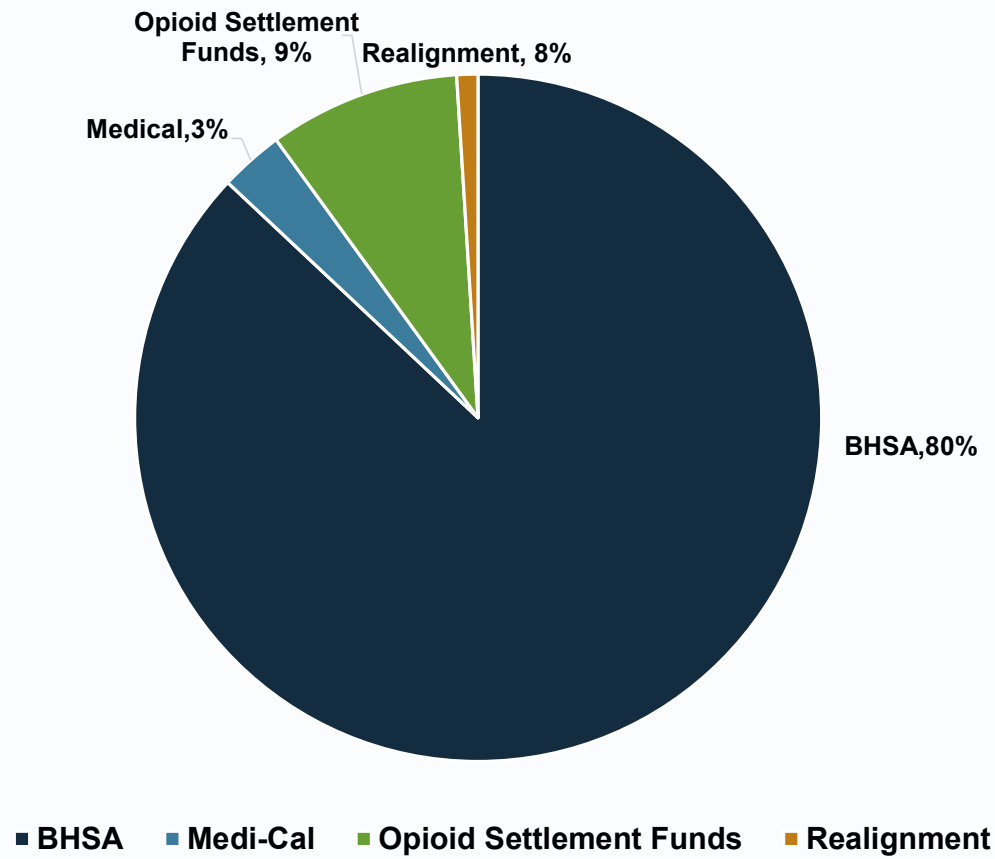
HEALTHY BERKELEY (PH)
~ \$1.8 MILLION

HCS & YEP Contract Funding Sources

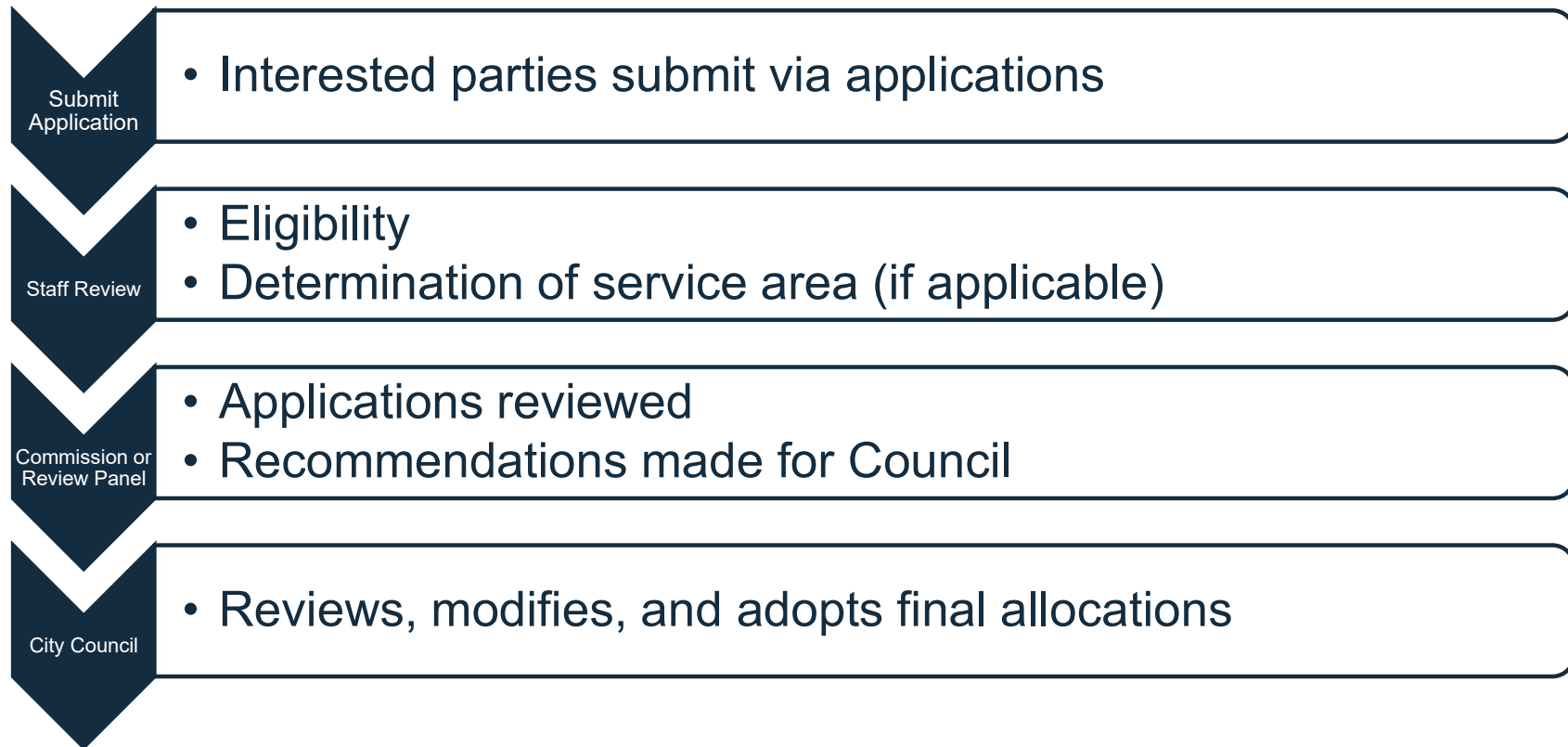


- Based on FY25-FY28 RFP allocations. Council to authorize new amounts before FY29 RFP
- Measure P was not included in the FY25-28 RFP, but simultaneously reviewed and allocated for the same four-year period

Mental Health Contract Funding Sources



RFP Application Processes



Baseline Evaluation Criteria

Program
Design and
Impact

Organizational
Capacity

Prior
Performance
or Experience

Budget

Contract Execution

Contract Details

- Target Population and Demographics
- Service Measures
- Outcome Measures
- Service Delivery and Outreach Methods
- Budget

Reporting Requirements

Advance Payment Requests

- Monthly or Quarterly

Statement of Expenses

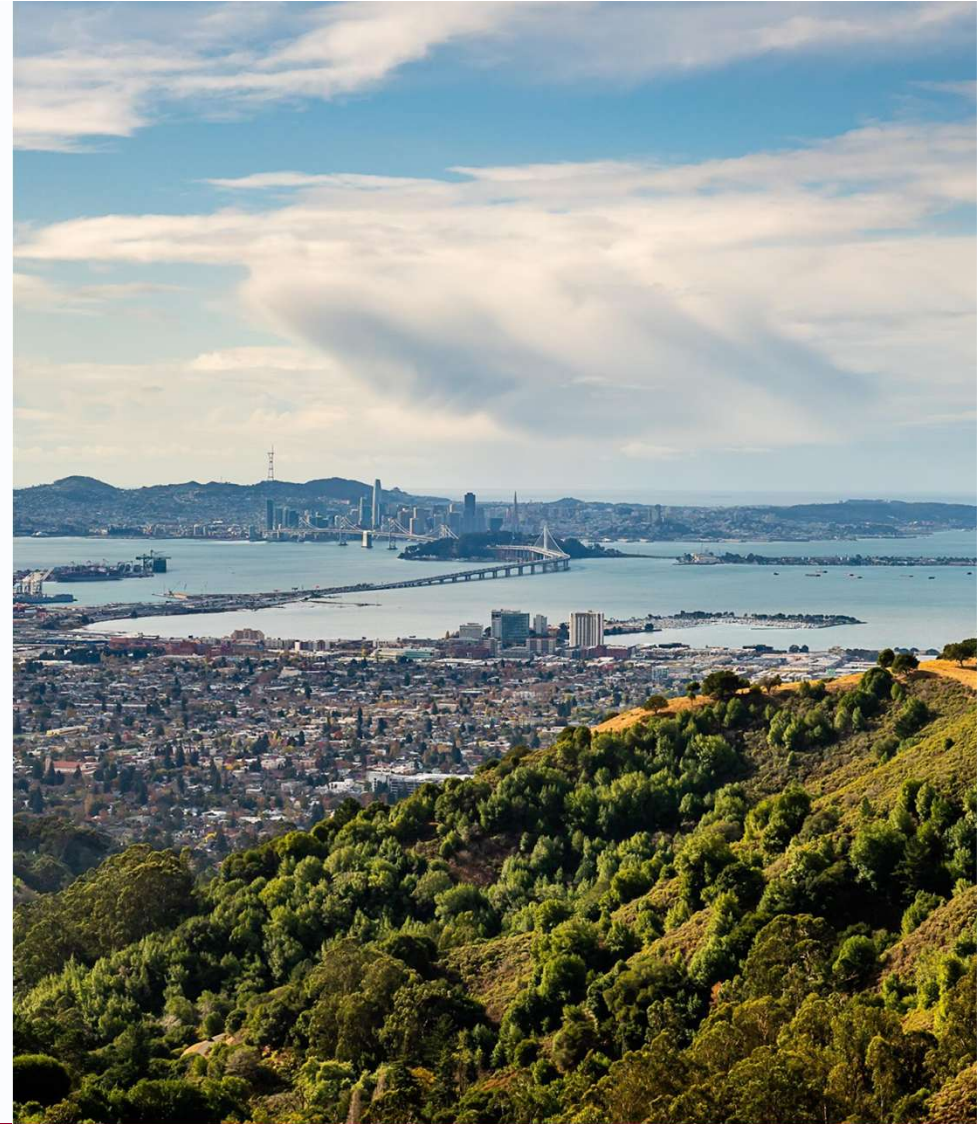
- Quarterly
- End of year General Ledger Report

Program Reports

- Yearly
- Bi-annually
- Quarterly

Frequency of reporting depends on funding source and program type

Outcomes and Impact



HCS & YEP Program Design & Impact

Target
Population

Scope of
Work

Service
Measures and
Outcomes

Serving Low-
Income
Community

Proposed
Change /
Impact

HCS Program Report: Service Measures and Outcomes – FY 2025 Examples

Agency: Bay Area Outreach and Recreation Program (BORP)

Services: BORP provides high-quality adaptive sports, fitness and recreation programming for Berkeley youth and adults with physical disabilities and visual impairments.

Targets

- 80 clients serve
- 50 clients improve function

Actuals

- 104 clients served
- 58 clients improved functioning

HCS Program Report: Service Measures and Outcomes – FY 2025 Examples

Agency: Bay Area Community Services – STAIR Pathway

Services: The Pathways STAIR Center is a low-barrier, emergency shelter for homeless people in Berkeley.

Targets

- 96 clients served
- 75% exit to permanent housing destinations

Actuals

- 130 clients served
- 69% clients exited to permanent housing

YEP Program Report: Service Measures and Outcomes – FY 2025 Examples

Agency: R.I.S.E. – Responsibility, Integrity, Strength, & Empowerment

Services: Four years of intensive academic support, advising, mentorship and college preparation to Black and Brown high school students enrolled at Berkeley High, Berkeley Technology Academy and Independent Studies.

Targets

- 75 students served
- 100% of students enroll in college after graduation
- 55% in 2-year
- 45% in 4-year

Actuals

- 92 students served
- 100% students enrolled
- 60% enrolled in 2-year college
- 40% enrolled in 4-year college

Mental Health Program Report: Service Measures and Outcomes – FY 2025 Examples

Agency: Options Recovery Services – Encampment-Based Mobile Wellness Services

Services: Outreach and engagement services to unhoused individuals in encampments

Targets

- 250 people reached
- 90% of individuals satisfied with services

Actuals

- 263 people reached
- 97% of individuals indicated they were satisfied with services and activities

Public Health Program Report: Service Measures and Outcomes – FY 2025 Examples

Agencies: Cumulative impact across 8 funded agencies in FY25 for Healthy Berkeley
Services: Classes, workshops, and events focused on reducing sugar-sweetened beverage consumptions

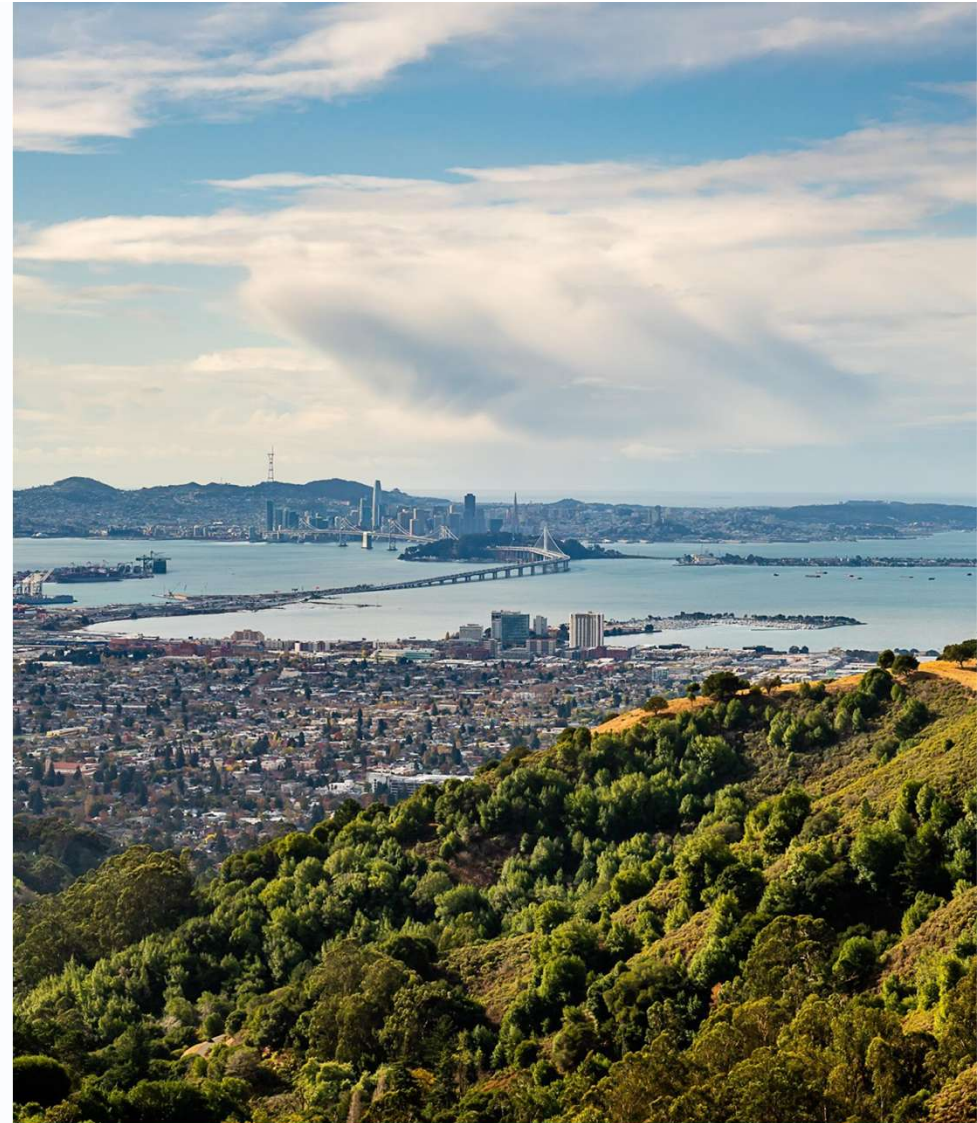
Targets

- Hold 3,413 events, classes, or workshops
- At least 50% of participants will feel more motivated to reduce the amount and/or frequency they drink sugary drinks

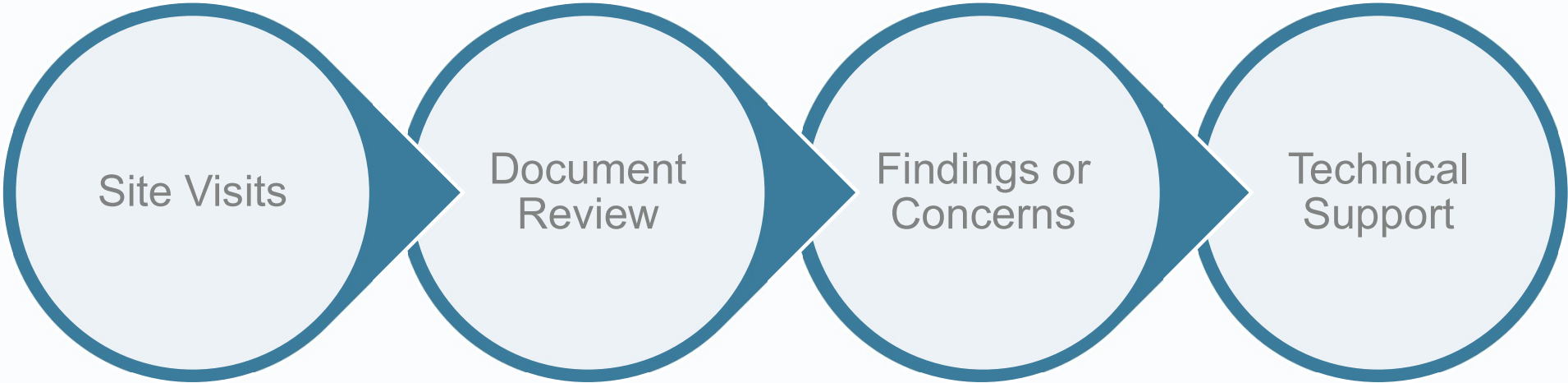
Actuals

- 5,034 events, classes, or workshops held
- 55% of participants felt more motivated to reduce the amount and/or frequency they drink sugary drinks

Monitoring and Site Visits



Monitoring and Site Visits



Monitoring and Site Visits – HCS Example

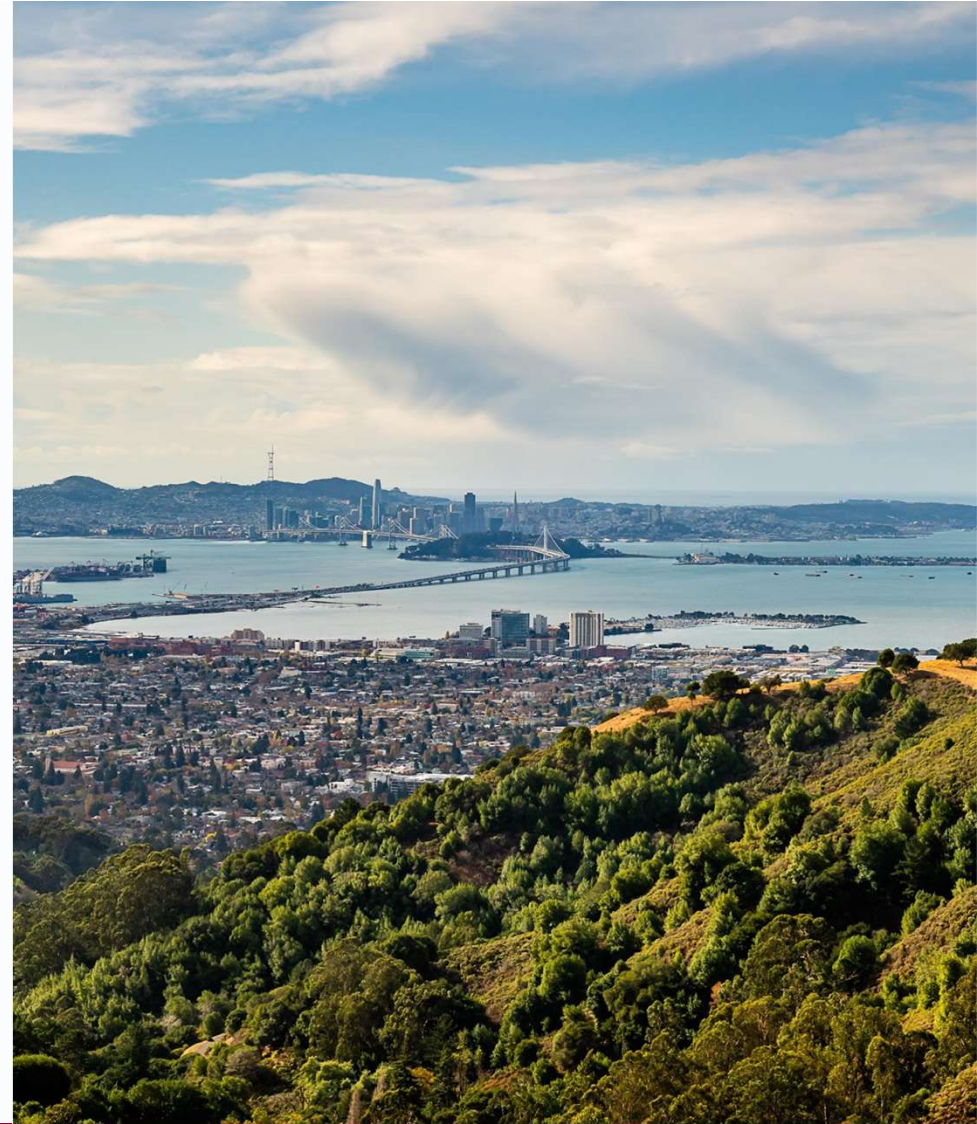
Monitoring

- Administrative Review
- Program Client File Review
- Financial and Payroll Review

Site Visits

- Meet with Program Staff
- Observe program in action

Contracting Updates & Process for Next RFP



Timeline & Process for Next HCS & YEP RFP

Q1/FY27	Establish inter- and intra-departmental steering committee
Q2/FY27	Identify key process improvements for RFP and contracting
Q3/FY27	Council work session on revamped RFP process and recommendation for funding and service categories
Q4/FY27	Develop RFP and review processes
Q1&Q2/ FY28	Council authorization to release RFP
Q3&Q4/ FY28	Review applications, make recommendations, and adopt awards
Q1/FY29	New contracts begin

Timeline & Process for Next Mental Health RFP

Q4/FY26 -
Q1FY27

Received AB339 clearance (May 2026)
Obtain Council Authorization to release RFP: On 6/16 Council Agenda
Develop RFP and review panel process: In process
Release RFP: Late June 2026 – Early July

Q1/FY27

Convene Review Panel for Proposals to make recommendations
Obtain Council authorization on Contractors chosen through the Review Panel process

Q2/FY27

Work with Contractors to obtain contract documents
Execute contracts and begin service

Timeline & Process for Next Public Health RFP

Q4/FY26	Sugar-Sweet Beverage Product Panel of Experts (SSBPPE) Commission to review timeline and process for the FY2028-FY2029 grant cycle
Q1/FY27	Form committee to review RFP applications Obtain Council authorization to release the RFP
Q2/FY27	Submit council approval for grant allocation for the Healthy Berkeley program Issue RFP to potential bidders
Q3/FY27	Review applications and convene subcommittee to make recommendations Obtain Council approval of contracts and notify agencies of selections
Q4/FY27	Process and execute contracts
Q1/FY28	New contracts begin

