

Disposition of Referrals, Projects, and Audits

March 11, 2021 | Budget and Finance Policy Committee



Overview

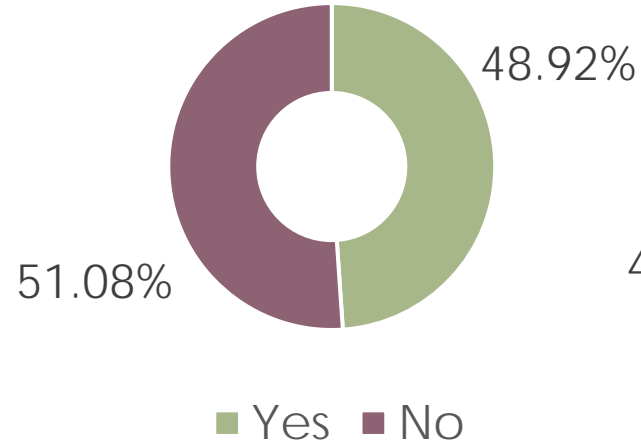
509 Items

249
Referrals

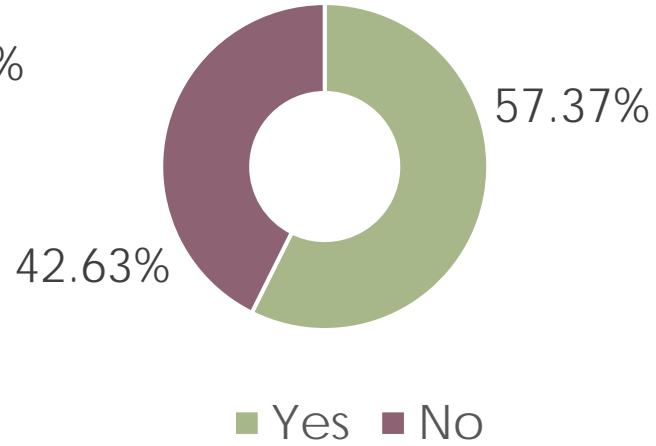
75
Open Audit
Recommendations

185
Strategic Plan
Projects

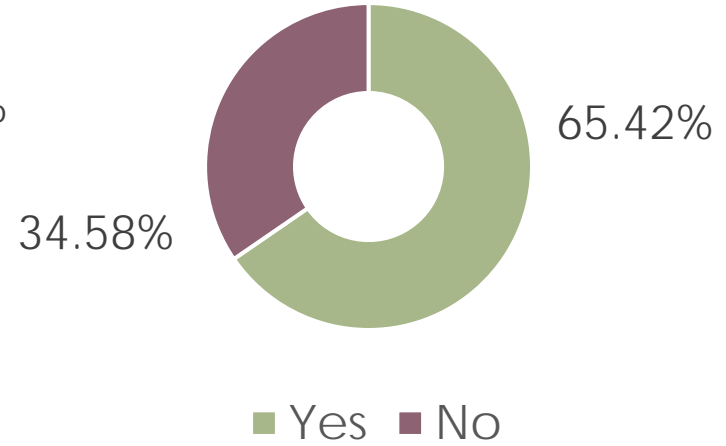
Currently Underway?



Funded?



Adequate Staff Resources?



Overlapping?



Duplicative?



Timing Still Right?

How the Committee Can Help

Not underway?	Consider recommending deferral.
Unfunded?	Consider recommending <ul style="list-style-type: none">• Funding, or• Deferral.
Inadequate staff resources?	
Overlapping?	Consider recommending “closing” items as superceded.
Duplicative?	
Timing not right?	Consider recommending <ul style="list-style-type: none">• Deferral, or• Cancellation.