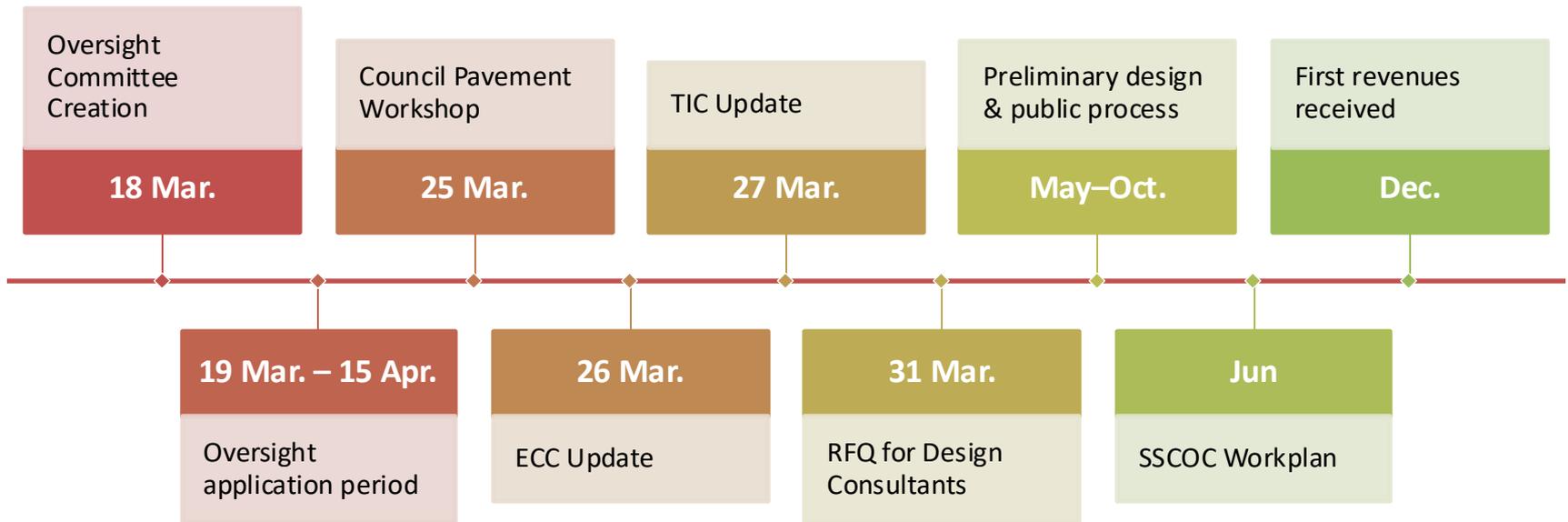




**Measure FF**

Implementation Next Steps

# Key Timelines & Milestones



# **Safe Streets Citizen Oversight Committee (SSCOC)**

- Will oversee expenditures and progress reports
- Ensures compliance and evaluates tax impact
- Composed of 7 members
  - Two from Transportation Infrastructure
  - One from Environment and Climate Commission
  - Four “At Large” with expertise in Engineering, Municipal Finance, or Bonds

# Revenue Forecast

- Assessment Rates:
  - Residential: \$0.17/sq ft
  - Non-Residential: \$0.25/sq ft
- Projected revenue over 14 years: \$278M - \$302M

<b>December</b>	Advance – represents 50% special assessments levied on the current roll
<b>March</b>	True-up to actual payments received. December Advance is reversed and offset against actual payments received September/October - February
<b>April</b>	Advance – represents 30.5% special assessments levied on the current roll
<b>June</b>	True-up to actual payments received. April Advance is reversed and offset against actual payments received March to May
<b>August</b>	Payment for June collections

# Revenue Estimates, by Year

YEAR	1	2	3	4	5	6	7
CPI	\$15.6	\$16.2	\$16.8	\$17.4	\$18	\$18.6	\$19.3
PIG	\$15.6	\$16.4	\$17.1	\$18	\$18.8	\$19.7	\$20.7

YEAR	8	9	10	11	12	13	14
CPI	\$20	\$20.7	\$21.4	\$22.2	\$23	\$23.8	\$24.7
PIG	\$21.7	\$22.7	\$23.8	\$24.9	\$26.1	\$27.4	\$28.7

**CPI:** Consumer Price Index

**PIG:** Personal Income Growth Index

**All estimates in Millions**

# Future Policy Considerations

Resource maximization strategies to offset inflation



Prioritization: Equity and geographic criteria



Complete Streets, Vision Zero, and Bike Plan integrations

