November 10, 2026

To: Parks, Recreation & Waterfront Commission

From: Scott Ferris, Parks, Recreation and Waterfront Director
Jaime Parks, Public Works Director

Re: 2026 Bond Measure Oversight and Recommendations

Summary

On June 16, 2026, City Council adopted Resolution No. 72,338–N.S., which designated the Parks, Recreation and Waterfront (PRW) and the Transportation and Infrastructure (T&I) Commissions with significant oversight authority related to the $300M 2026 Infrastructure Bond Measure. The goal of this report is to inform the commission of these required roles, discuss process and a potential action in January 2027, allowing staff to bring a recommended list of projects and expenditures to a City Council meeting in March 2027 for final approval.

Background

After two surveys and five months of community engagement in which City Manager, PRW, Public Works and Fire Department staff held four large area meetings, eight focus group meetings and six commission meetings, including at several PRW Commission meetings, to evaluate the initial and final list of proposed projects. After evaluating the survey and community process input, staff proposed a revised version of the project list on June 16th, 2026. The City Council authorized a $300M Bond Measure for the November 2026 election.

The Council's resolution approving this measure included the following provision:

> *G. The following commissions or their successors shall provide oversight by reporting to the City Council on an annual basis regarding projects funded by the Bonds and the expenditure of proceeds of the Bonds, whether those expenditures are consistent with the purposes of the Bonds set forth in this Resolution, and recommendations on projects proposed to be funded by the Bonds and proposed expenditures of the proceeds of the Bonds:*
>
> *1. The Parks, Recreation, and Waterfront Commission shall provide oversight on Improvements related to properties and facilities identified in*

Municipal Code Section 3.26.040.A, including all parks, recreation, and waterfront Improvements.

2. The Transportation and Infrastructure Commission shall provide oversight on the Improvements related to transportation and other public infrastructure.

Discussion

Although not included in the resolution, the City Council wanted staff to develop a list of projects that was vetted by the community before putting a potential bond measure on the ballot. The four attachments to this report show the initial project list (Attachment 1), the final project list organized by category (Attachment 2), the final project list organized by City Council district (Attachment 3), and the PRW unfunded list (Attachment 4).

To get started on the 2026 Bond Measure funded projects, on or before FY28, staff need to receive final City Council recommendations on the list of projects and the amount allocated to each project by March of 2027. The PRW Commission is responsible for recommendations related to all parks and waterfront projects; and the T&I Commission is responsible for all other projects.

Next Steps

The Commission can take action tonight to approve the existing list or take action at their January meeting. Both the PRW Commission and the T&I Commission recommendations are slated to be considered by the City Council in March of 2027.

PRW Unfunded Capital & Major Maintenance Needs (as of January 2026)

Parks, Pools and Camps Unfunded Needs	**$194,350,000**
Existing Infrastructure Needs	*$118,200,000*
New Infrastructure Needs	*$76,150,000*
Waterfront Unfunded Needs	**$168,984,000**
Existing Infrastructure Needs	*$163,344,000*
New Infrastructure Needs	*$5,640,000*
Total PRW Unfunded Needs	**$363,334,000**

Parks, Pools and Camps Unfunded Capital & Major Maintenance Needs (as of January 2026)

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Resident Camps		
Cazadero ADA Upgrades	$1,180,000	All
Cazadero - Dining Hall Reconstruction	$2,800,000	All
Cazadero- Pool Tile and Plaster	$490,000	All
Echo Lake ADA Project Phase 2	$2,460,000	All
Echo Lake Camp Fire Safety / Water Tank	$590,000	All
Echo Lake Fireplace Renovation	$60,000	All
Echo Lake Emergency Generator	$130,000	All
Echo Water Intake Line Replacement	$1,000,000	All
Berkeley Tuolumne Camp Vegetation Installation	$180,000	All
Berkeley Tuolumne Camp Trails	$310,000	All
Resident Camps Projects Total	**$9,200,000**	
Pools		
King Pool		
Locker Room/Office Area Renovation	$3,490,000	5
Decking/Piping	$800,000	5
Roof	$360,000	5
West Campus		
Locker Room/ Office Area Renovation	$3,490,000	2
Decking/Piping	$800,000	2
Roof	$300,000	
Pools Projects Total	**$9,240,000**	
Parks Buildings/Facilities*		
Frances Albrier Seismic and Programmatic Improvements	$7,100,000	2
Harrison Park Building Exterior Improvements: Roof and Painting	$450,000	
John Hinkel Park Hut Reconstruction	$4,940,000	5
Virginia McGee Clubhouse Roof, Structural and Restroom	$375,000	1
Park Buildings/Facilities Projects Total	**$12,865,000**	
Parks (General)		
Median Hardscape/Drought Tolerant Conversion- citywide arterials	$6,400,000	all
Median Irrigation Lines	$2,460,000	all
PRW ADA Pathways, buildings, parking areas, etc.	$11,880,000	all
Parks (General) Projects Total	**$20,740,000**	

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Parks (Specific)		
Aquatic Park		
East side storm water infrastructure / drainage	$5,820,000	2
Pathways/lighting	$3,490,000	2
Irrigation lines & heads replacement	$1,410,000	2
Dreamland Renovation	$2,770,000	2
Cedar Rose Park		
Renovation of play equipment (2-5)	$2,520,000	1
Cesar Chavez Park		
Perimeter Pathways Improvements and Amenities - Phase 1	$4,250,000	2
Interior Pathways Improvements and Amenities - Phase 2	$3,200,000	2
Charlie Dorr Mini Park		
Renovation of play equipment 2-5	$550,000	2
Codornices Park		
Renovation of lighting, pathways	$1,050,000	6
Renovation of play equipment (2-5)	$650,000	6
Renovation of play equipment (5-12)	$650,000	6
Contra Costa Rock Park		
Pathways	$130,000	5
Cragmont Rock Park		
Lighting, pathways and stone work	$360,000	6
Renovation of basketball court	$260,000	6
Dorothy Bolte Park		
Pathways, picnic, retaining walls, sidewalks	$650,000	5
Frederick Mini Park		
Pathways and Retaining Walls	$340,000	5
Glendale LaLoma Park		
Replace pathways, parking lot, ADA and lighting	$2,000,000	6
Renovate play equipment (2-5)	$750,000	6
Renovate play equipment (5-12)	$750,000	6
Great Stoneface Park		
Pathways	$50,000	5
Grizzly Peak		
Renovation of basketball court, retaining walls and pathways	$310,000	6
Grotto Rock Park		
Pathways	$80,000	5
Grove Park		
Field lights and standards	$450,000	3
Harrison Soccer Fields		
Conversion to artificial turf	$6,000,000	1
Lighting retrofit	$125,000	
Harrison Skate Park		
Skate element improvements	$100,000	1
Skate Park large bowl improvements	$175,000	1
Haskell-Mabel Mini Park		
Lighting and other improvements	$90,000	2

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Indian Rock Park		
Pathways east side	$110,000	5
James Kenney Park		
Renovation of Virginia entrance	$590,000	1
Renovation of ballfield, lighting, irrigation and dugouts	$1,410,000	1
ADA access to courtyard restroom	$180,000	1
John Hinkel		
Park pathways	$1,400,000	5
Live Oak Park		
Lighting improvements on pathways	$230,000	5
Establish irrigation/new artificial turf in South field	$1,500,000	5
Renovation of basketball courts and drainage	$1,500,000	5
Mortar Rock		
Pathways and stone work	$100,000	5
Ohlone Park		
Pathways and lighting	$820,000	1
Par Course	$150,000	1
Renovate play equipment (near BB Courts) 2-5 Play Equipment	$590,000	1
Remillard Park		
Renovate play equipment (2-12)	$590,000	6
San Pablo Park		
Regrading, drainage and irrigation of Fields 1, 2 and 3	$1,640,000	2
Santa Fe Right of Way		
Trackbed to Park Project - 4 blocks ($5M in grant funding)	$4,375,000	2
Shorebird Park		
2-12 Play Structure Replacement	$880,000	2
Sixty-Third Street Mini-Park		
Renovate play equipment (2-5)	$310,000	3
Strawberry Creek Park		
Basketball Court, pathways and lighting	$520,000	2
Terrace View Park		
Phase 2- Middle: ADA, pathways and play equipment	$1,520,000	6
Tom Bates Regional Sports Complex		
South Parking Lot paving	$1,210,000	1
North Parking Lot pavement and drainage	$1,750,000	1
Parks (Specific) Projects Total	**$60,355,000**	
Park Restrooms		
Parks Box restroom replacement		
Cedar Rose	$500,000	1
Codornices	$500,000	6
Live Oak	$500,000	5
Renovation of restroom/building		
Harrison	$750,000	1
Cragmont Rock	$1,400,000	6
Glendale LaLoma	$750,000	6
Great Stoneface	$1,400,000	5

Parks, Pools and Camps Existing Infrastructure	2026 Cost Estimate	District
Restrooms Total	**$5,800,000**	
Total Parks, Pools and Camps Existing Infrastructure Needs	**$118,200,000**	

*Does not include City-owned buildings leased to private parties at the Waterfront and in City parks.
(K) = Improvements needed per Kitchell condition assessment

Parks and Pools New Infrastructure		
King Pool/Locker Room Replacement with 25M Pool/new facilities	$25,000,000	5
Frances Albrier Community Center only (replacement)	$30,000,000	2
Adeline Corridor Open Space Areas	$6,000,000	3
Aquatic Park Dreamland Area Master Plan Renovation	$8,300,000	2
Shorebird Park Beach Improvements	$1,000,000	1
James Kenney Skate Spot Construction	$900,000	1
Tom Bates Regional Sports Complex Championship Pickleball Courts	$650,000	1
New restrooms		
Cesar Chavez Park	$750,000	1
Aquatic Park South	$750,000	2
Civic Center Park	$750,000	4
King School Park	$750,000	5
John Hinkel Park	$750,000	5
Tom Bates South	$550,000	1
Total Parks and Pools Unfunded New Infrastructure	**$76,150,000**	

Waterfront - Unfunded Capital & Major Maintenance Needs (as of January 2026)

Waterfront Existing Infrastructure	2026 Cost Estimate
Existing Infrastructure in Need of Replacement/Major Maintenance	
Inner Harbor	
Finger Dock Replacements	$1,600,000
Timber Pile Replacement (Cycle 2)	$6,000,000
Inner Harbor Basin Dredging (N, M, impound)	$3,000,000
J-Dock Replacement	$11,500,000
L-Dock Major Maintenance (Floats, Decking, Waler)	$1,690,000
M-Dock Major Maintenance (Floats, Decking, Waler)	$1,630,000
N-Dock Major Maintenance (Floats, Decking, Waler)	$500,000
O-Dock Major Maintenance (Floats, Decking, Waler)	$3,140,000
K-Dock Major Maintenance (Floats, Decking, Waler)	$1,120,000
Gateway Pier Structural Repairs	$1,312,500
Gateway Pier Bulkhead Wall	$892,500
Impound Dock Improvements: ADA Gangway, Dock Replacement	$1,000,000
Inner Harbor Subtotal:	**$33,385,000**
Parking Lots	
F & G Lot Reconstruction	$1,000,000
O Lot Reconstruction	$1,070,000
Launch Ramp Lots Reconstruction and Amenity Improvements	$2,490,000
L & M Lot Reconstruction	$1,390,000
Marina Blvd On-Street Parking (South of Virginia Street Extension)	$2,210,000
199 Seawall Parking Lot	$8,600,000
Garbage Area Realignment (6 locations)	$530,000
Parking Lots Subtotal:	**$17,290,000**
Streets	
Seawall Drive Reconstruction - North of University Avenue, including Bay Trail	$4,500,000
Seawall Drive Improvements (South of University Ave), including Bay Trail	$3,200,000
University Ave between Marina and Seawall Drive	$8,000,000
Streets Subtotal:	**$15,700,000**
Shorelines/Pathways/Pier	
Marina Blvd Resilient Shoreline & Public Access Improvements (Trail from CCP to Roundabout)	$4,200,000
University Ave Shoreline and Habitat Resiliency Project	$4,250,000
Inner Harbor Basin North Shoreline Sea Level Rise & Riprap Improvements	$4,042,500
199 Seawall Lot Eastern Shoreline Failure Repair	$1,050,000

Waterfront Existing Infrastructure	2026 Cost Estimate
Bay Trail Improvements (Adventure Playground to 199 Seawall)	$1,890,000
Berkeley Pier Renovation (including restroom and plaza)	$40,000,000
Shorelines Subtotal:	**$55,432,500**
South Cove Area	
South Cove Sailing Basin Boating Access Dredging (ROM)	$15,230,000
South Cove Seawall Replacement	$5,000,000
South Cove Area Subtotal:	**$20,230,000**
Buildings (Not in Lease Agreements)	
Shorebird Nature Center-classroom (K)	$120,000
125-127 University Improvements	$1,370,000
O, LM, FGHI, DE Restrooms Structural Improvements	$2,210,000
199 Seawall Building Priority Structural Repair	$2,110,500
199 Seawall Building Non-Structural Repairs	$5,000,000
Buildings Subtotal:	**$10,810,500**
Other	
Secondary Fire Water Loop	$2,058,000
Waterfront facilities ADA needs	$2,436,000
Waterfront Specific Plan Program EIR (CEQA)	$252,000
Waterfront Sign Replacement	$250,000
Bay Trail Reconstruction - Frontage Road	$5,500,000
Other Needs Subtotal:	**$10,496,000**

Total Unfunded Existing Infrastructure Needs:	**$163,344,000**

New Waterfront Infrastructure	
Cesar Chavez Park Restroom	$750,000
Waterfront Entrance Kiosk Building on University Avenue	$590,000
Bike Park at University Ave.	$2,000,000
Non-Motorized Watercraft Access Point	$1,500,000
South Cove Wave Attenuators	$300,000
EV Charger for Boats	$500,000
Total Unfunded New Infrastructure	**$5,640,000**

Bond Measure Proposed Projects
Total Reccomended Projects: 19
Total Amount: $107,600,000.00

Project Summary: This portfolio of park, facility, sports field, and shoreline improvements advances community well-being by delivering safe, accessible, and resilient public spaces across Berkeley. The projects modernize aging community and aquatic facilities, improve play areas and restrooms, expand high-demand park amenities, upgrade sports infrastructure, and address critical shoreline and sea-level-rise vulnerabilities to protect public access and essential infrastructure for the long term.

PRW

Item #	Projects	Description/ Justification	Percentage of full funding needed	Category		Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
1	**Frances Albrier Community Center (no pool)**	***Facility Modernization.*** The only major community center not rebuilt or seismically upgraded; San Pablo Park's high use requires a modern, appropriately sized facility.	***100% of project cost needed.*** Limited eligibility for FEMA and sustainable energy grants; small support possible from Parks Tax.	Community Facilities	$	30,000,000.00	Yes	Parks Tax; FEMA grant for seismic	Yes	2	High
2	**Aquatic Park: Dreamland Area**	***Plan Implementation.*** Advances the community-vetted Dreamland Area Plan to support increased recreation and waterfront activation.	***25% of project cost needed.*** Eligible for State grant funds; requires a 25% local match if development funding is not secured.	Park Amenities	$	2,100,000.00	Yes	Parks Tax; Prop 4 grant; Developer Funds	No	2	High
3	**Cedar Rose 2-5 Play Structure**	***Facility Modernization.*** Upgrades the heavily used 2–5 play area to current safety and accessibility standards.	***100% of project cost needed.*** May be partially supplemented with limited Parks Tax funds.	Park Amenities	$	2,500,000.00	Yes	Parks Tax	No	1	High
4	**Cedar Rose Restroom**	***New Restroom*** . Adds a high-volume restroom along the Ohlone Greenway to meet growing demand.	***100% of project cost needed.*** May be partially supplemented with limited Parks Tax funds.	Park Amenities	$	500,000.00	No	Parks Tax	No	1	Medium
5	**Codornices Restroom**	***Facility Modernization.*** Replaces the aging, high-use hills restroom with a permanent Smart Restroom facility.	***100% of project cost needed.*** May be partially supplemented with limited Parks Tax funds.	Park Amenities	$	500,000.00	No	Parks Tax	No	6	Medium
6	**Dog Park - City Wide**	***New Facilities.*** Adds 4–6 dog parks across Berkeley to address significant community demand.	***50% of project cost needed.*** Good candidate for grants and potential Parks Tax support.	Park Amenities	$	2,500,000.00	No	Parks Tax	No	All	High
7	**Glendale LaLoma Park Improvements: Playgrounds, Parking Lot, Pathways**	***Facility Modernization.*** Improves play structures, parking lot, and pathways for safety and ADA access.	***100% of project cost needed.*** Site not grant eligble	Park Amenities	$	3,500,000.00	Yes	Parks Tax	No	6	High
8	**Harrison Field Conversion to Artificial Turf**	***Full Conversion.*** Replaces failing natural fields with artificial turf to double field capacity and reduce maintenance.	***100% of project cost needed.*** May be supplemented with limited Parks Tax and small state grants.	Sports Facilities	$	6,000,000.00	No	Parks Tax	No	2	High
9	**Harrison Park Restroom**	***Facility Modernization.*** Advances restroom improvements designed under T1 Phase 2.	***100% of project cost needed.*** May be partially supplemented with limited Parks Tax funds.	Park Amenities	$	750,000.00	Yes	Parks Tax	No	1	High
10	**King Pool (25 Meter) & Locker Room Replacement**	***Facility Modernization.*** Rebuilds locker rooms and replaces existing pools with a modern, competition-capable 25-meter facility.	***100% of project cost needed.*** Difficult to secure grants for pool facilities; Parks Tax cannot be used.	Community Facilities	$	25,000,000.00	Yes	None	No	5	High
11	**Live Oak Soccer and Basketball Courts and Lighting**	***Facility Modernization.*** Levels basketball courts, converts soccer practice field to turf, and improves lighting.	***66% of project cost needed.*** Remaining costs may be funded with Parks Tax.	Sports Facilities	$	3,000,000.00	No	Parks Tax	No	5	Medium
12	**San Pablo Sports Field Irrigation and Drainage**	***System Replacement.*** Fixes failing irrigation and drainage at the City's most used sports fields.	***100% of project cost needed.*** Maintenance-focused project; not eligible for grants.	Sports Facilities	$	1,600,000.00	No	Parks Tax	No	2	Medium
13	**Cesar Chavez Park Restroom and Pathway**	***New Restroom + Pathway Renovation.*** Improves access and replaces aging facilities at a high-use waterfront park.	***60% of project cost needed.*** Eligible for Parks Tax support.	Park Amenities	$	3,000,000.00	Yes	Parks Tax, State Coastal Conservancy (SSC) grant eligible	No	1	Medium

Bond Measure Proposed Projects
Total Reccomended Projects: 19
Total Amount: $107,600,000.00

Project Summary: This portfolio of park, facility, sports field, and shoreline improvements advances community well-being by delivering safe, accessible, and resilient public spaces across Berkeley. The projects modernize aging community and aquatic facilities, improve play areas and restrooms, expand high-demand park amenities, upgrade sports infrastructure, and address critical shoreline and sea-level-rise vulnerabilities to protect public access and essential infrastructure for the long term.

PRW

Item #	Projects	Description/ Justification	Percentage of full funding needed	Category		Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
14	**Marina Docks Timber Pile Replacement - 130 piles**	***Infrastructure Stabilization.*** Replaces remaining timber piles to extend Marina dock life for 50+ years.	***100% of project cost needed.*** Not eligible for grants or Parks Tax.	Shoreline & Sea Level Rise Projects	$	6,000,000.00	Yes	None	No	2	Medium
15	**Marina Blvd Sea Level Rise and Bay Trail**	***Sea Level Rise Adaptation.*** Protects shoreline pathways and roadway segments.	***50% of project cost needed.*** The sea level rise portion of the project is grant-eligible.	Shoreline & Sea Level Rise Projects	$	1,900,000.00	Yes	Federal and State grant eligible	No	1 and 2	High
16	**University Ave Sea Level Rise- Bike Park on University Avenue**	***Sea Level Rise Adaptation.*** Addresses vulnerabilities at the Bike Park.	***50% of project cost needed.*** The sea level rise portion of the project is grant-eligible.	Shoreline & Sea Level Rise Projects	$	2,750,000.00	Yes	Prop 4 and SSC grant eligble	No	2	High
17	**South Cove Seawall Replacement**	***Full Replacement.*** Prevents imminent seawall failure that would close public access to South Cove.	***100% of project cost needed.*** Minimal grant eligibility due to maintenance scope; not eligible for Parks Tax.	Shoreline & Sea Level Rise Projects	$	5,000,000.00	Yes	SSC grant eligble	Yes	2	High
18	**Univ Ave / Seawall Dr / Bay Trail / Plaza**	***Shoreline Improvements.*** Advances CEQA/NEPA-ready shoreline upgrades funded by multiple partner sources.	***20% of project cost needed.*** Requires local matching funds to unlock potential state and regional shoreline resilience grants.	Shoreline & Sea Level Rise Projects	$	5,000,000.00	Yes	SSC grant eligble, Measure FF, future 199 Seawall tennant	No	2	High
22	**Adeline Corridor Open Space**	***New Open Space.*** Aligns with the Adeline Corridor Plan to expand park access in an equity-priority area.	***100% of project cost needed.*** Portions of the project are grant-eligible, though transportation elements are a stronger fit for competitive grant program	Park Amenities	$	6,000,000.00	Yes	Misc. Transportation grants	No	3	High
	Total - Recommended PRW Projects				**$**	**107,600,000.00**					

Total Reccomended Projects: 11
Total Amount: $97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category		Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
23	**Veterans Memorial Bldg (VMB) Ph 1 Renovation - Seismic Upgrades**	***Seismic Upgrade.*** Strengthens the historic 1928 Veterans Memorial Building as the first phase of the Civic Center restoration effort; the building lacks seismic integrity and has not received structural reinforcement since 1993.	***20%–100% of project cost needed.*** FEMA grant application (2025) requested $21M; if awarded, a $6M City match is required. No other City funding available.	Facilities	$	13,941,742	Yes	FEMA Grant pending	Yes	4	High
24	**Maudelle Shirek Bldg (MSB) Ph 1 Renovation - Seismic Upgrades**	***Seismic Upgrade.*** Improves seismic performance of the historic 1909 building, which predates seismic codes and is structurally deficient, posing significant life-safety risk; work brings the facility to Damage Control Plus standards.	***20%–100% of project cost needed.*** FEMA grant application (2025) requested $21M; if awarded, a $6M City match is required. No other City funding available.	Facilities	$	6,719,513	Yes	FEMA Grant pending	Yes	4	High
25	**Berkeley Mental Health Services Building Renovations**	***Facility Replacement.*** Constructs a new two-story mental health services building to expand program capacity and replace aging structures with significant deferred maintenance.	**40-50% of project cost needed.** Pending grant is not secured. $1.7M in cash match has been identified with exiting funding for the project.	Facilities	$	3,249,900	Yes	Grant pending	No	3	Medium
26	**50/50 Sidewalk Program**	***Sidewalk Repairs (ADA).*** Funds backlog of sidewalk safety and accessibility repairs through the City's shared-cost 50/50 program to address cracked and uneven sidewalks citywide.	***50%–100% of program cost needed.*** Measure FF may support the City's share beginning FY27, but annual availability is limited to approximately $3M citywide.	Pedestrian/ADA	$	14,000,000	Backlog	Measure BB; Measure FF; State Gas Tax	Yes	Various	Medium
27	**MLK Civic Center Annex Modernernization (1947 Center)**	***Facility Modernization.*** Addresses deferred maintenance through seismic upgrades, HVAC, electrical, elevator replacement, hazardous materials abatement, and ADA improvements.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Facilities	$	18,306,000	Yes	None	Yes	4	Medium
28	**MLK Civic Center Building Modernization (2180 Milvia)**	***Facility Modernization.*** Replaces end-of-life mechanical, electrical, and plumbing systems, addresses hazardous materials, and includes waterproofing and ADA improvements for the 89,000 sq. ft. civic building.Need exterior envelope waterproofing. ADA Improvements are included.	***100% of project cost needed.*** Deferred maintenance remains unfunded; no dedicated funding source beyond baseline corrective maintenance.	Facilities	$	11,745,040	Assessment	None	No	1	Medium
29	**Animal Services Facility Modernization**	***Facility Modernization.*** Repairs roofing, HVAC, drainage, electrical, plumbing, and interior finishes to address deferred maintenance and improve operational efficiency.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Facilities	$	1,995,400	Yes	None	No	2	Medium

Total Reccomended Projects: 11
Total Amount: $97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category		Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
30	**Public Safety Building Modernization**	***Facility Modernization.*** Updates the 24-hour essential services building by repairing roof leaks, improving interior finishes, replacing doors and hardware, and completing accessibility upgrades.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Facilities	$	8,404,398	No	None	No	4	Medium
31	**West Berkeley Family Wellness Center Modernization**	***Facility Modernization.*** Repairs and upgrades windows, flooring, HVAC, seismic components, electrical systems, and ADA features to address deferred maintenance.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities; scope not included in current T1 improvements.	Facilities	$	6,500,000	No	None	No	1	High
32	**South Berkeley Senior Center Improvements**	***Mechanical System Upgrade.*** Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities; scope not included in current T1 improvements.	Facilities	$	3,900,000	Yes	None	No	3	High
33	**ADA Self Evaluation Barrier Removal Projects**	***ADA Barrier Removal.*** Funds backlog of accessibility improvements required under the ADA Transition Plan to address path-of-travel, restroom, signage, and facility access barriers.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$	4,341,534	Backlog	None	No	Various	Medium
33a	***Fire Department Warehouse***	45 items, including: Ramps, Doors, Signage, and Restrooms.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$	63,400	Backlog	Funded annual in CIP for $250,000/year total for program	No	2	Medium
33b	***Fire Station #1***	51 items, including: Parking, Curb Ramps, Path of Travel, Doors, Signage, Restrooms, Break/Conference Room, Accessible Showers, and Reach Ranges.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$	49,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	2	Medium

Total Reccomended Projects: 11
Total Amount: $97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
33c	***Fire Station #2***	56 items, including: Parking, Path of Travel, Doors, Signage, Restrooms, Drinking Fountains, and Reach Ranges.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 74,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	4	Medium
33d	***Fire Station #3***	36 items, including: Path of Travel, Doors, Signage, and Restrooms.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 64,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	8	Medium
33e	***Fire Station #5***	50 items, including: Path of Travel, Stairs, Doors, Signage, Restrooms, and Benches.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 112,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	3	Medium
33f	***Fire Station #7***	69 items, including: Parking, Path of Travel, Elevators, Stairs, Doors, Signage, Restrooms, Break/Conference Room, and Accessible Showers.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 136,500	Backlog	Funded annual in CIP for $250,000/year total for program	No	6	Medium
33g	***Aquatic Park***	378 items, including: Parking, Curb Ramps, Path of Travel, Ramps, Stairs, Doors, Signage, Restrooms, Drinking Fountains, Outdoor Sports Areas, Play Area, Sinks, Picnic Areas, Reach Ranges, Benches, Fitting/Dressing Rooms, Fishing Piers, and Trails.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 753,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	2	Medium
33h	***Berkeley Yacht Club***	278 items, including: Curb Ramps, Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Food Service Tables, Break/Conference Room, Picnic Areas, Accessible Showers, and Laundry Rooms.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 604,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	1	Medium
33i	***Center Street Garage and Commercial Space***	191 items, including: Parking, Path of Travel, Elevators, Stairs, Doors, Signage, Restrooms, Drinking Fountains, and Reach Ranges.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 365,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	1	Medium
33j	***Cultural Arts Center & Theater***	131 items, including: Parking, Curb Ramps, Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 200,000	Backlog	Funded annual in CIP for $250,000/year total for program	No	3	Medium
33k	***MLK Jr. Civic Center Park***	120 items including: Path of Travel, Stairs, Doors, Counters, Signage, Restrooms.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 149,668	Backlog	Funded annual in CIP for $250,000/year total for program	No	1	Medium

Total Reccomended Projects: 11
Total Amount: $97,445,061.00

Project Summary: This set of facility, seismic, and accessibility projects strengthens the City's civic infrastructure by addressing life-safety risks, modernizing aging public buildings, and ensuring essential services remain resilient, functional, and accessible for decades to come. Together, these investments reduce long-term liability, improve ADA compliance, and advance a safer, more reliable built environment that supports community well-being and equitable access to public services.

Public Works

Item #	Projects	Description/Justification	Percentage of Full Funding Needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
33l	***Veterans Memorial Hall***	145 items, including: Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 1,297,211	Backlog	Funded annual in CIP for $250,000/year total for program	No	1	Medium
33m	***Rent Stabilization Board Office***	131 items, including Path of Travel, Stairs, Doors, Counters, Signage, Restrooms, Drinking Fountains, Assembly Areas, Break/Conference Room, and Sinks.	***100% of project cost needed.*** City lacks alternative funding sources or immediate grant opportunities.	Pedestrian/Accessibility	$ 473,755	Backlog	Funded annual in CIP for $250,000/year total for program	No	1	Medium
	Total - Recommended PW Projects				**$ 97,445,061.00**					

Bond Measure Proposed Projects
Total Reccomended Projects: 4
Total Amount: $102,272,678.37

Project Summary: These projects modernize essential emergency response facilities, strengthening the City's long-term resilience and ability to protect public safety amid evolving climate and operational demands. Together, they advance a future-ready infrastructure system that harmonizes with the community's broader goals for safety, reliability, and sustainable investment.

Fire

Item #	Projects	Description/Justification	Percentage of full funding needed	Category	Est. Cost	Conceptual Design done?	Potential additional funding source	Immediate safety consideration	Council District	Dept Priority
35	**Fire Station 4 Replacement (1900 Marin)**	***Facility Modernization.*** Station 4 is at end of life, undersized for current and future operational needs, and unable to safely support expanded staffing and a second ambulance unit. Replacement also enables a cost-saving expansion into the adjacent roadway, avoiding the higher cost of relocation.	***100% of project cost needed.*** Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	$48,050,297.94	Yes	No	Yes	5	High
36	**Fire Station 6 Replacement (999 Cedar)**	***Facility Modernization.*** Station 6 is at end of life and too small to meet projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters.	***100% of project cost needed.*** Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	$22,243,520.43	Yes	No	Yes	1	High
37	**Fire/EMS/Police Dispatch Center Remodel (2100 MLK)**	***Facility Modernization.*** The 911 Dispatch Center requires renovation to handle rising call volumes, modernize critical infrastructure, and create a safer, efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention.	***100% of project cost needed.*** Dispatch center renovation is not eligible for significant state or federal grant funding; bond funding is necessary.	Facilities	$3,978,860.00	Yes	No	Yes	1	High
38	**Fire Training Center Replacement (Harrison x 8-9th)**	***Facility Modernization.*** The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demands. A new, purpose-built training center is required to meet the operational needs of a modern fire department.	***100% of project cost needed.*** Grant opportunities for fire station replacement are extremely limited; full bond funding would be required.	Facilities	$28,000,000.00	Partial	No	Yes	1	High
	Total - Recommended Fire Projects				**$ 102,272,678.37**					

Potential Bond Measure Projects (current list from Project webpage)

Item #	Project Name	Description	Estimated Costs
Parks, Recreation and Waterfront Lead Projects | Community Facilities & Quality of Life			
Safe, accessible, resilient parks and facilities; modernized recreation and aquatic spaces; improved play areas, restrooms, and sports infrastructure; expanded park amenities; shoreline protection; sea-level-rise resilience; long-term public access and infrastructure preservation.			
1	**Frances Albrier Community Center**	**Community Recreation Facility Replacement.** Replaces the Frances Albrier Community Center, the only major City community facility — recreation, senior, or library — that has not been rebuilt or funded for required seismic upgrades. Located in San Pablo Park, this high-use facility is significantly undersized and requires modernization to better serve community needs. A conceptual plan for a new facility was completed through T1 Phase 1 in 2019.	**$ 36,850,000**
2	**King Pool (25 Meter) & Locker Room**	**Aquatic Facility Replacement and Modernization.** Replaces concrete decking and piping at King Pool to address aging infrastructure, improve safety and reliability, and extend the useful life of the facility.	**$ 5,000,000**
3	**Adeline Corridor Open Space**	**Equity-Focused Open Space Expansion.** Funds design and construction of four new or expanded open space areas within the Adeline Corridor Plan area south of Ashby Avenue, expanding park access in an equity-priority area. Federal resources have been secured for the design phase.	**$ 6,000,000**
4	**Cedar Rose Restroom**	**High-Use Greenway Restroom Replacement.** Replaces the existing block restroom at Cedar Rose Park with a smart restroom and adds a high-volume restroom along the Ohlone Greenway to meet growing public demand.	**$ 570,000**
5	**Codornices Restroom**	**High-Use Park Restroom Replacement.** Replaces the existing block restroom at Codornices Park with a smart restroom, providing a higher-volume, more secure restroom facility in one of Berkeley's most popular and well-used parks.	**$ 570,000**
6	**Harrison Park Restroom**	**Sports Field and Skate Park Restroom Upgrade.** Modernizes the 26-year-old restroom serving Harrison Park's high-volume sports fields and skate park to improve accessibility, usability, and public convenience. Conceptual design was funded and completed through T1 Phase 2.	**$ 1,280,000**
7	**Waterfront Restroom**	**Waterfront Restroom Replacement.** Replaces existing portable toilets on the south side of Spinnaker Way with a permanent smart restroom to better support waterfront visitors and public access.	**$ 790,000**
9	**Cedar Rose 2-5 Play Structure**	**Play Area Modernization.** Upgrades the heavily used Cedar Rose 2–5 play area to meet current safety and accessibility standards. The 5–12 play structure is being completed with Parks Tax funding in 2027, and this project is fully designed.	**$ 2,650,000**
10	**Glendale LaLoma Park Improvements: Playgrounds, Parking, Paths**	**Neighborhood Park Accessibility and Safety Improvements.** Improves Glendale La Loma Park with new play structures, parking lot upgrades, and safer, more accessible pathways throughout the multi-level park. The project is currently in conceptual design.	**$ 3,900,000**
12	**Harrison Field Conversion to Artificial Turf**	**Sports Field Renovation and Capacity Expansion.** Replaces failing natural grass fields at Harrison Park with artificial turf using environmentally friendly cork infill. The project will increase field capacity, reduce maintenance needs, and support expanded year-round recreational use.	**$ 6,600,000**
15	**Waterfront Park Perimeter Pathway (60% funding)**	**Waterfront Park Pathway Modernization.** Provides 60% of the funding needed for the Waterfront Park perimeter pathway project, which was designed in 2025 using State Coastal Conservancy grant funds. The remaining funding gap is anticipated to be addressed through additional grant funding or Parks Tax resources.	**$ 2,280,000**
16	**Marina Blvd Sea Level Rise and Bay Trail (50% funding)**	**Sea-Level-Rise Resilience and Bay Trail Improvement.** Raises and renovates the Marina Boulevard pathway to Bay Trail standards, improving waterfront resilience and connecting the pathway from University Avenue to Waterfront Park. This funding would serve as a 50% match for a potential grant to complete the project. Design is currently funded by a State Coastal Conservancy grant.	**$ 1,900,000**
17	**Marina Docks Timber Pile Replacement**	**Marina Infrastructure Stabilization.** Replaces the remaining timber piles in the Marina with concrete piles, stabilizing all docks and extending their useful life by 50 or more years. Conceptual design and permitting were completed in 2024.	**$ 3,000,000**
18	**Seawall Drive and Bay Trail from Adventure Playground to Pier (20% funding)**	**Shoreline and Bay Trail Access Improvements.** Provides funding to help complete the Bay Trail connection from Adventure Playground to the Pier and advance Seawall Drive improvements. This funding would serve as a 20% match for a potential grant to complete the project.	**$ 5,250,000**
19	**South Cove Seawall**	**Critical Seawall Replacement.** Replaces the South Cove seawall to prevent imminent failure that could close public access to South Cove. Conceptual design is currently in progress.	**$ 5,689,000**
21	**Dwight/ Telegraph Open Space Improvements**	**Urban Open Space Expansion.** Expands and improves the Dwight/Telegraph open space following completion of the Telegraph Multimodal Plan, creating a more usable hardscape public space in a high-traffic urban corridor.	**$ 3,500,000**
22	**Sacramento Median Conversion to Native Plant Garden (Bancroft to University)**	**Native Plant Median Conversion.** Converts three long blocks of the Sacramento Street median, from Bancroft Way to University Avenue, into a native plant garden. Work includes soil replacement, new irrigation, and installation of native plantings.	**$ 1,300,000**
23	**University Ave Median Conversion to Native Plant Garden (6th- 9th)**	**Native Plant Median Conversion.** Converts four blocks of the University Avenue median, from 6th Street to 9th Street, into a native plant garden. Work includes soil replacement, new irrigation, and installation of native plantings.	**$ 268,000**
25	**Monkey Island / Garber Path improvements**	**Park Access and Pathway Improvements.** Improves Monkey Island Park and the Garber Path right-of-way through ADA accessibility upgrades, potential park expansion, new stairs, landscaping, electrical improvements, and pathway enhancements.	**$ 3,300,000**
Total: Parks Recreation and Waterfront Projects			**$ 90,697,000**

Potential Bond Measure Projects

Item #	Project Name	Description	Estimated Costs
Public Works Lead Projects | Critical Infrastructure & Accessibility			
Life-safety; seismic resilience; ADA accessibility; civic infrastructure; aging public buildings; essential services; long-term liability reduction; facility modernization; functional public spaces; equitable access; community well-being; reliable built environment.			
21	**50/50 Sidewalk Program** (50 % funding)	**Sidewalk Accessibility and Safety Improvements.** Addresses the citywide backlog of cracked, uneven, and unsafe sidewalks while advancing ADA accessibility upgrades through the City's shared-cost 50/50 sidewalk program. Under this program, 50% of eligible project costs are paid by individual property owners.	$ 14,600,000
22	**ADA Barrier Removal Projects**	**Citywide ADA Accessibility Improvements.** Funds the backlog of accessibility improvements identified through the City's ADA Transition Plan, including path-of-travel upgrades, restroom improvements, signage, and removal of facility access barriers.	$ 4,530,000
23	**Animal Services Facility Modernization**	**Animal Services Facility Modernization.** Replaces or upgrades major building systems, including roofing, HVAC, drainage, electrical, and plumbing, while supporting programmatic improvements to improve operational efficiency and long-term facility performance.	$ 3,650,000
24	**2636 MLK Jr. Ave. Berkeley Mental Health Services Building Annex Renovations (HHCS)** (40% funding)	**Behavioral Health Facility Replacement.** Provides 40% of the estimated $8.0 million project cost for a new two-story mental health services building that will expand program capacity and fully replace the existing aging structure. The remaining project funding is through an awarded BHCIP State grant.	$ 3,390,000
25	**South Berkeley Senior Center Improvements (HHCS)**	**Community Center Mechanical System Upgrade.** Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center. This funding will be combined with $5.5 million in T1 Phase 2 funding for seismic upgrades.	$ 3,590,000
27b	**1947 Center Street- City Office's MLK Jr. Civic Center Elevator Replacement**	**Civic Office Building Modernization.** Replaces existing elevators and associated equipment, including machinery, controls, electrical systems, and related ancillary improvements, to improve reliability, safety, and accessibility.	$ 8,300,000
28	**2180 Milvia Street - City Hall MLK Jr. Civic Center Building Modernization**	**City Hall Facility Modernization.** Replaces end-of-life mechanical, electrical, and plumbing systems; addresses hazardous materials; and includes ADA improvements for the 89,000-square-foot civic building.	$ 11,745,000
29	**2100 Martin Luther King Jr . Public Safety Building Modernization**	**Public Safety Facility Modernization.** Updates the 24-hour public safety building through programmatic, structural, and ADA improvements. The project includes renovation of the 911 Dispatch Center to support rising call volumes, modernize critical infrastructure, and create a safer, more efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention.	$ 18,430,000
30	**Old City Hall- Maudelle Shirek Bldg Preservation & Renovation**	**Civic Building Seismic Upgrade.** Seismic upgrade for the Maudelle Shirek Building to return facility to public use. This project advances the broader Civic Center Vision and Design Concept Plan, which was developed through extensive community outreach beginning in 2019, adopted by Council in 2020 and 2023, and was underwritten by Measure T1 funding. Improvements will support the return of civic functions to the building, including meeting rooms and other community-serving spaces. The total seismic upgrade cost for this project is $13,942,000. The estimated costs for this project represent a portion of $5.4 million in matching grant funds shared between two Civic Center buildings; Old City Hall/Maudelle Shirek Bldg and Veterans Memorial Building.	$ 3,600,000
31	**Veterans Memorial Building Preservation & Renovation**	**Civic Building Seismic Upgrade.** Seismic upgrade for the Veterans Memorial Building to return facility to public use. This project advances the broader Civic Center Vision and Design Concept Plan, which was developed through extensive community outreach beginning in 2019, adopted by Council in 2020 and 2023, and was underwritten by Measure T1 funding. Improvements will support the return of civic functions to the building, including performance venues, exhibition, and community-use spaces for Berkeley's cultural and artistic groups. The total seismic upgrade cost for this project is $13,942,000. The estimated costs for this project represent a portion of $5.4 million in matching grant funds shared between two Civic Center buildings; Old City Hall/Maudelle Shirek Bldg and Veterans Memorial Building.	$ 1,800,000
32	**African American Holistic Resource Center**	**Community Resource Center Facility.** Provides funding to close an estimated $1.5 million gap for the $14 million T1-funded African American Holistic Resource Center project.	$ 1,500,000
Total: Public Works Lead Projects			$ 75,135,000

Potential Bond Measure Projects

Item #	Project Name	Description	Estimated Costs
Fire Department Lead Projects | Public Safety			
Emergency response facilities; public safety; long-term resilience; climate readiness; operational reliability; future-ready infrastructure; sustainable investment; emergency preparedness; essential services; community safety; facility modernization.			
33	**Fire Station 4 Replacement (1900 Marin)**	**Emergency Response Facility Replacement.** Station 4 is 66 years old, undersized for current and future operational needs, unable to safely support expanded staffing during high fire-danger days, and does not meet modern health and safety standards. It also cannot accommodate an ambulance, which is needed to support rising emergency medical call volume in this area of the city. Replacing the station would enable a cost-saving expansion into the adjacent roadway and avoid the higher cost of relocation. The project includes photovoltaic solar, battery energy storage systems, and backup power to support the facility's critical emergency response function.	$ 56,151,000
34	**Fire Station 6 Replacement (999 Cedar)**	**Emergency Response Facility Replacement**. Station 6 is more than 60 years old and too small to meet current and projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters. The project includes photovoltaic solar, battery energy storage systems, and backup power to support the facility's critical emergency response function.	$ 20,383,000
36	**Fire Training Center Replacement (Harrison at 8-9th)**	**Fire Training Facility Replacement.** The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demand, while creating significant quality-of-life impacts for nearby residents, including noise, odors, and parking challenges. A new, purpose-built training center is required to meet the operational needs of a modern fire department. The project includes photovoltaic solar and battery energy storage systems to support long-term energy resilience and sustainability.	$ 30,134,000
Total: Fire Department Projects			$ 106,668,000

TOTAL BOND SALES	$ 300,000,000
TOTAL BOND INTEREST	$ 13,000,000
TOTAL REVENUE	$ 313,000,000
TOTAL PROJECT COSTS	$272,500,000
Project Manager Costs (Salary, Workstations, Software, Auditing, supplies, etc.) over 12 years	$ 40,500,000
TOTAL EXPENDITURES	$ 313,000,000

Potential Bond Measure Projects - 2026 - from the City website - sorted by Council District

District	Council	Project Name		Description	Estimated Costs
1	Kesarwani	Cedar Rose 2-5 Play Structure	1300 Rose St	**Play Area Modernization.** Upgrades the heavily used Cedar Rose 2–5 play area to meet current safety and accessibility standards. The 5–12 play structure is being completed with Parks Tax funding in 2027, and this project is fully designed.	$ 2,650,000
1	Kesarwani	Cedar Rose Restroom	1300 Rose St	**High-Use Greenway Restroom Replacement.** Replaces the existing block restroom at Cedar Rose Park with a smart restroom and adds a high-volume restroom along the Ohlone Greenway to meet growing public demand.	$ 570,000
1	Kesarwani	Fire Station 6 Replacement (999 Cedar)	999 Cedar St	**Emergency Response Facility Replacement**. Station 6 is more than 60 years old and too small to meet current and projected service demands. A full replacement is required to support expanded staffing, modern apparatus, and safe working conditions for firefighters. The project includes photovoltaic solar, battery energy storage systems, and backup power to support the facility's critical emergency response function.	$ 20,383,000
1	Kesarwani	Fire Training Center Replacement (Harrison at 8-9th)	Harrison St (8th - 9th St)	**Fire Training Facility Replacement.** The current training facility is undersized, located in a residential neighborhood, and unable to support essential training activities, scheduling needs, or parking demand, while creating significant quality-of-life impacts for nearby residents, including noise, odors, and parking challenges. A new, purpose-built training center is required to meet the operational needs of a modern fire department. The project includes photovoltaic solar and battery energy storage systems to support long-term energy resilience and sustainability.	$ 30,134,000
1	Kesarwani	Harrison Field Conversion to Artificial Turf	1100 Fourth St	**Sports Field Renovation and Capacity Expansion.** Replaces failing natural grass fields at Harrison Park with artificial turf using environmentally friendly cork infill. The project will increase field capacity, reduce maintenance needs, and support expanded year-round recreational use.	$ 6,600,000
1	Kesarwani	Harrison Park Restroom	1100 Fourth St	**Sports Field and Skate Park Restroom Upgrade.** Modernizes the 26-year-old restroom serving Harrison Park's high-volume sports fields and skate park to improve accessibility, usability, and public convenience. Conceptual design was funded and completed through T1 Phase 2.	$ 1,280,000
1	Kesarwani	Waterfront Park Perimeter Pathway (60% funding)	Spinnaker Way	**Waterfront Park Pathway Modernization.** Provides 60% of the funding needed for the Waterfront Park perimeter pathway project, which was designed in 2025 using State Coastal Conservancy grant funds. The remaining funding gap is anticipated to be addressed through additional grant funding or Parks Tax resources.	$ 2,280,000
1	Kesarwani	Waterfront Restroom	1 Spinnaker Way	**Waterfront Restroom Replacement.** Replaces existing portable toilets on the south side of Spinnaker Way with a permanent smart restroom to better support waterfront visitors and public access.	$ 790,000
2	Taplin	Animal Services Facility Modernization	1 Bolivar Dr, Berkeley	**Animal Services Facility Modernization.** Replaces or upgrades major building systems, including roofing, HVAC, drainage, electrical, and plumbing, while supporting programmatic improvements to improve operational efficiency and long-term facility performance.	$ 3,650,000
2	Taplin	Frances Albrier Community Center	2800 Park St	**Community Recreation Facility Replacement.** Replaces the Frances Albrier Community Center, the only major City community facility — recreation, senior, or library — that has not been rebuilt or funded for required seismic upgrades. Located in San Pablo Park, this high-use facility is significantly undersized and requires modernization to better serve community needs. A conceptual plan for a new facility was completed through T1 Phase 1 in 2019.	$ 36,850,000
2	Taplin	Seawall Drive and Bay Trail from Adventure Playground to Pier (20% funding)	University Ave @ Seawall Dr	**Shoreline and Bay Trail Access Improvements.** Provides funding to help complete the Bay Trail connection from Adventure Playground to the Pier and advance Seawall Drive improvements. This funding would serve as a 20% match for a potential grant to complete the project.	$ 5,250,000
2	Taplin	South Cove Seawall	160 University Ave	**Critical Seawall Replacement.** Replaces the South Cove seawall to prevent imminent failure that could close public access to South Cove. Conceptual design is currently in progress.	$ 5,689,000
3	Bartlett	2636 MLK Jr. Ave. Berkeley Mental Health Services Building Annex Renovations (HHCS) (40% funding)	2636 MLK Way	**Behavioral Health Facility Replacement.** Provides 40% of the estimated $8.0 million project cost for a new two-story mental health services building that will expand program capacity and fully replace the existing aging structure. The remaining project funding is through an awarded BHCIP State grant.	$ 3,390,000

3	**Bartlett**	**Adeline Corridor Open Space**	**Adeline St (Ashby Ave to 62nd St)**	**Equity-Focused Open Space Expansion.** Funds design and construction of four new or expanded open space areas within the Adeline Corridor Plan area south of Ashby Avenue, expanding park access in an equity-priority area. Federal resources have been secured for the design phase.	**$ 6,000,000**
3	**Bartlett**	**African American Holistic Resource Center**	**1890 Alcatraz Ave**	**Community Resource Center Facility.** Provides funding to close an estimated $1.5 million gap for the $14 million T1-funded African American Holistic Resource Center project.	**$ 1,500,000**
3	**Bartlett**	**South Berkeley Senior Center Improvements (HHCS)**	**2939 Ellis St**	**Community Center Mechanical System Upgrade.** Replaces end-of-life HVAC and related mechanical components to ensure reliable operations at the senior center. This funding will be combined with $5.5 million in T1 Phase 2 funding for seismic upgrades.	**$ 3,590,000**
4	**Tregub**	**1947 Center Street- City Office's MLK Jr. Civic Center Elevator Replacement**	**1947 Center St**	**Civic Office Building Modernization.** Replaces existing elevators and associated equipment, including machinery, controls, electrical systems, and related ancillary improvements, to improve reliability, safety, and accessibility.	**$ 8,300,000**
4	**Tregub**	**2100 Martin Luther King Jr . Public Safety Building Modernization**	**2100 MLK Jr Way**	**Public Safety Facility Modernization.** Updates the 24-hour public safety building through programmatic, structural, and ADA improvements. The project includes renovation of the 911 Dispatch Center to support rising call volumes, modernize critical infrastructure, and create a safer, more efficient workspace. Improvements include expanding the operations floor, upgrading technology and HVAC systems, and adding training and wellness spaces to support operational readiness and staff retention.	**$ 18,430,000**
4	**Tregub**	**2180 Milvia Street - City Hall MLK Jr. Civic Center Building Modernization**	**2180 Milvia St**	**City Hall Facility Modernization.** Replaces end-of-life mechanical, electrical, and plumbing systems; addresses hazardous materials; and includes ADA improvements for the 89,000-square-foot civic building.	**$ 11,745,000**
4	**Tregub**	**Old City Hall- Maudelle Shirek Bldg Preservation & Renovation**	**2134 MLK Jr Way**	**Civic Building Seismic Upgrade.** Seismic upgrade for the Maudelle Shirek Building to return facility to public use. This project advances the broader Civic Center Vision and Design Concept Plan, which was developed through extensive community outreach beginning in 2019, adopted by Council in 2020 and 2023, and was underwritten by Measure T1 funding. Improvements will support the return of civic functions to the building, including meeting rooms and other community-serving spaces. The total seismic upgrade cost for this project is $13,942,000. The estimated costs for this project represent a portion of $5.4 million in matching grant funds shared between two Civic Center buildings; Old City Hall/Maudelle Shirek Bldg and Veterans Memorial Building.	**$ 3,600,000**
4	**Tregub**	**Veterans Memorial Building Preservation & Renovation**	**1931 Center St**	**Civic Building Seismic Upgrade.** Seismic upgrade for the Veterans Memorial Building to return facility to public use. This project advances the broader Civic Center Vision and Design Concept Plan, which was developed through extensive community outreach beginning in 2019, adopted by Council in 2020 and 2023, and was underwritten by Measure T1 funding. Improvements will support the return of civic functions to the building, including performance venues, exhibition, and community-use spaces for Berkeley's cultural and artistic groups. The total seismic upgrade cost for this project is $13,942,000. The estimated costs for this project represent a portion of $5.4 million in matching grant funds shared between two Civic Center buildings; Old City Hall/Maudelle Shirek Bldg and Veterans Memorial Building.	**$ 1,800,000**
5	**O'Keefe**	**Fire Station 4 Replacement (1900 Marin)**	**1900 Marin Ave**	**Emergency Response Facility Replacement.** Station 4 is 66 years old, undersized for current and future operational needs, unable to safely support expanded staffing during high fire-danger days, and does not meet modern health and safety standards. It also cannot accommodate an ambulance, which is needed to support rising emergency medical call volume in this area of the city. Replacing the station would enable a cost-saving expansion into the adjacent roadway and avoid the higher cost of relocation. The project includes photovoltaic solar, battery energy storage systems, and backup power to support the facility's critical emergency response function.	**$ 56,151,000**
5	**o'Keefe**	**King Pool (25 Meter) & Locker Room**	**1700 Hopkins St**	**Aquatic Facility Replacement and Modernization.** Replaces concrete decking and piping at King Pool to address aging infrastructure, improve safety and reliability, and extend the useful life of the facility.	**$ 5,000,000**
6	**Blackaby**	**Codornices Restroom**	**1201 Euclid**	**High-Use Park Restroom Replacement.** Replaces the existing block restroom at Codornices Park with a smart restroom, providing a higher-volume, more secure restroom facility in one of Berkeley's most popular and well-used parks.	**$ 570,000**

6	**Blackaby**	**Glendale LaLoma Park Improvements: Playgrounds, Parking, Paths**	**1310 La Loma Ave**	**Neighborhood Park Accessibility and Safety Improvements.** Improves Glendale La Loma Park with new play structures, parking lot upgrades, and safer, more accessible pathways throughout the multi-level park. The project is currently in conceptual design.	**$ 3,900,000**
7	**Lunaparra**	**Dwight/ Telegraph Open Space Improvements**	**2502 Telegraph Ave**	**Urban Open Space Expansion.** Expands and improves the Dwight/Telegraph open space following completion of the Telegraph Multimodal Plan, creating a more usable hardscape public space in a high-traffic urban corridor.	**$ 3,500,000**
8	**Humbert**	**Monkey Island / Garber Path improvements**	**2945 Claremont Blvd**	**Park Access and Pathway Improvements.** Improves Monkey Island Park and the Garber Path right-of-way through ADA accessibility upgrades, potential park expansion, new stairs, landscaping, electrical improvements, and pathway enhancements.	**$ 3,300,000**
1/2	**Kesarwani / Taplin**	**Marina Blvd Sea Level Rise and Bay Trail (50% funding)**	**200 Marina Blvd**	**Sea-Level-Rise Resilience and Bay Trail Improvement.** Raises and renovates the Marina Boulevard pathway to Bay Trail standards, improving waterfront resilience and connecting the pathway from University Avenue to Waterfront Park. This funding would serve as a 50% match for a potential grant to complete the project. Design is currently funded by a State Coastal Conservancy grant.	**$ 1,900,000**
1/2	**Kesarwani / Taplin**	**Marina Docks Timber Pile Replacement**	**201 University Ave**	**Marina Infrastructure Stabilization.** Replaces the remaining timber piles in the Marina with concrete piles, stabilizing all docks and extending their useful life by 50 or more years. Conceptual design and permitting were completed in 2024.	**$ 3,000,000**
1/2	**Kesarwani / Taplin**	**University Ave Median Conversion to Native Plant Garden (6th- 9th)**	**University Ave (6th St - 9th St)**	**Native Plant Median Conversion.** Converts four blocks of the University Avenue median, from 6th Street to 9th Street, into a native plant garden. Work includes soil replacement, new irrigation, and installation of native plantings.	**$ 268,000**
2/4	**Taplin / Tregub**	**Sacramento Median Conversion to Native Plant Garden (Bancroft to University)**	**Sacramento St (Bancroft - University)**	**Native Plant Median Conversion.** Converts three long blocks of the Sacramento Street median, from Bancroft Way to University Avenue, into a native plant garden. Work includes soil replacement, new irrigation, and installation of native plantings.	**$ 1,300,000**
Citywide	**All**	**50/50 Sidewalk Program (50 % funding)**	**Citywide**	**Sidewalk Accessibility and Safety Improvements.** Addresses the citywide backlog of cracked, uneven, and unsafe sidewalks while advancing ADA accessibility upgrades through the City's shared-cost 50/50 sidewalk program. Under this program, 50% of eligible project costs are paid by individual property owners.	**$ 14,600,000**
Citywide	**All**	**ADA Barrier Removal Projects**	**Citywide**	**Citywide ADA Accessibility Improvements.** Funds the backlog of accessibility improvements identified through the City's ADA Transition Plan, including path-of-travel upgrades, restroom improvements, signage, and removal of facility access barriers.	**$ 4,530,000**

TOTAL BOND SALES	**$ 300,000,000**
TOTAL BOND INTEREST	**$ 13,000,000**
TOTAL REVENUE	**$ 313,000,000**
TOTAL PROJECT COSTS	**$272,500,000**
Project Manager Costs (Salary, Workstations, Software, Auditing, supplies, etc.) over 12 years	**$ 40,500,000**
TOTAL EXPENDITURES	**$ 313,000,000**

Miller, Roger

From: amil <amilhusain@gmail.com>
Sent: Friday, November 6, 2026 9:30 AM
To: Miller, Roger
Cc: Legaspi, Brian; Pitcher, Justin; Berkeley Mayor's Office
Subject: Public comment: ABSC soccer kids need more lighted turf for Spring 2027

WARNING: This is not a City of Berkeley email. Do not click links or attachments unless you trust the sender and know the content is safe.

Dear Mr. Miller,

I am a parent of a player on the ABSC U12G Lightning Flash team. Our weekday practices are mostly on grass fields that close after rain and have no lights, so I am concerned about reliable practice space for my daughter this spring.

Please give ABSC more lighted turf time at Tom Bates before the Spring
2027 allocations are final, and please share this message with the commissioners.

Thank you,
Amil Husain